

Board of Education

Mesa County Valley School District 51

Business Meeting

December 11, 2012

Business Meeting Minutes

A - Jeff Leany
 B - Ann Tissue
 C - Harry Butler
 D - Leslie Kiesler
 E - Greg Mikolai

Board of Education
Mesa County Valley School District 51
Business Meeting Minutes: December 11, 2012
Adopted: January 22, 2013

	A	B	C	D	E		ACTION
						AGENDA ITEMS	
Present	x	x	x	x	x	A. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL	6:03 p.m.
Absent						➤ Mr. Mikolai welcomed attendees to the December Board Business Meeting and gave instructions for meeting participants to address the Board, under <i>Item G, Audience Comments</i> .	
Motion	x					B. AGENDA APPROVAL	Adopted as Presented
Second		x					
Aye	x	x	x	x	x		
No							
Motion	x					C. MEETING MINUTES & SUMMARY APPROVAL	Adopted as Presented
Second				x		C-1. October 16, 2012, Board Business Meeting Minutes	
Aye	x	x	x	x	x		
No							
Motion	x					C-2. November 13, 2012, Board Business Meeting Minutes	Adopted as Presented
Second		x					
Aye	x	x	x	x	x		
No							
						D. RECOGNITIONS	
						D-1. 2012 Volunteers are the Foundation of Hospice Award for Teen Service	
						➤ Mrs. Tissue read a recognition for Deanna Wright, a senior at Central High School, who received a "2012 Volunteers are the Foundation of Hospice Award" by the National Hospice and Palliative Care Organization at the National Conference held in Orlando, Florida, in November. Deanna was recognized for her extraordinary efforts to serve patients and families spending more than 600 hours volunteering with various hospice programs.	
						➤ The Board and Superintendent congratulated Deanna on this national recognition and thanked her for her dedication in service.	
						D-2. Rim Rock Elementary Hero	
						➤ Mr. Leany asked Cade Greager to come forward. Mr. Leany read a recognition stating Cade is a Hero. Cade is a first grade student at Rim Rock Elementary and on September 8, 2012, Cade called 911 to get help for his mother who was having an insulin reaction. Cade did all the things he was told to do to help his mom while he waited for an ambulance to arrive. Cade's mom will tell you her son saved her life.	
						➤ Cade was recognized on November 27, 2012, by the Fruita Police Department, Lower Valley Fire and Dispatch and his school. The Board of Education and Superintendent congratulated Cade on a job well done and for being such a brave and calm young man.	
						E. BOARD REPORTS/COMMUNICATIONS/REQUESTS	
						➤ Mrs. Tissue reported attending the State Colorado Association of School Board Meeting. She reported traveling with Mrs. Mary Jones to visit Science, Technology, Engineering and Math (STEM) Schools. Mrs. Tissue shared information from the schools she visited.	

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						<p>F. LEGISLATIVE REPORT</p> <ul style="list-style-type: none"> ➤ Mrs. Kiesler reported on her attendance at the recent Colorado Association of School Boards Convention. Mrs. Tisue, Mr. Leany and Mr. Schultz also attended. The time spent included participation in many learning conferences; several sessions on budget and finance. The information provided at the convention was shared to assist the Board in making informed decisions. It was a significant learning opportunity. ➤ Mrs. Kiesler reported her participation on the Federal Relations Network Committee (FRN) where discussion took place regarding the state of the budget. Colorado Governor Hickenlooper shared information about possible cuts and information regarding the budget for the State of Colorado. <p>G. AUDIENCE COMMENTS</p> <ul style="list-style-type: none"> ➤ Mr. Mikolai read guidelines for meeting attendees to address the Board. The following requests were received: Mrs. Jess Mulvey, 827 Chipeta Avenue, Grand Junction, CO 81501 <ul style="list-style-type: none"> • Mrs. Mulvey spoke regarding the separation of church and state. She is a parent of students in Mesa County Valley School District 51. She reported her discomfort with the Board speaking about civics and religion. She believed the constitution is taught adequately in Mesa County Valley School District 51 and teaching civics and religion should not be implied as the reason students will have good morals and values. Mrs. Mulvey stated teachers should provide the facts to students and let the students draw their own conclusions. • The Board and Superintendent thanked Mrs. Mulvey for her comments. • Mrs. Ellen Foster, 619 31 Road, Grand Junction, CO 81504 <ul style="list-style-type: none"> • Mrs. Foster asked Board members to adhere to the law regarding separation of church and state. Mrs. Foster stated she had concerns regarding discussion among Board members regarding religion. She stated it is unconstitutional to promote religion in schools. Mrs. Foster requested Mesa County Valley School District 51 Board members allow students the right to their own religious affiliation. She asked school Board members who promote their religion during school activities should be asked to abide by the law or they should resign. • The Board and Superintendent thanked Mrs. Foster for her comments. <p>H. SUPERINTENDENT'S REPORT</p> <ul style="list-style-type: none"> ➤ Mr. Schultz shared information regarding five Mesa County Valley School District 51 schools who received awards from the Colorado Department of Education: <ul style="list-style-type: none"> • New Emerson, John Irwin Award and the Governor's Distinguished Improvement Award • Gateway School, Governor's Distinguished Improvement Award • Palisade High School, Governor's Distinguished Improvement Award 	

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AGENDA ITEMS

ACTION

- Scenic Elementary School, Governor's Distinguished Improvement Award
- Nisley Elementary School, Centers for Excellence Award
- The Board and Mr. Schultz congratulated the schools on their awards and stated there will be a formal recognition for these schools at the January 22, Board Business Meeting.

H-1. Instructional Update

- Board of Education Districts (Redistricting) – Mr. Shannon Bingham, Planning Consultant for Mesa County Valley School District 51
- Mr. Bingham gave a description of the action being considered to approve changes in the director district boundaries. He stated the map and reconfiguration of the districts are to make the adjustments necessary to balance out the population numbers, as indicated in statute for compliance. He also reported the statute requires each director to reside in their respective director districts.
- Mr. Bingham reported Colorado School Districts are required, every four years, to review their Board Member Director Districts. Mr. Bingham presented two maps for the Board's consideration. Information and data was compiled from the 2010 census. There were two scenarios presented for possible approval. The Board and Superintendent thanked Mr. Bingham for his work.

[Mr. Mikolai called for a break at 6:53 p.m. Meeting resumed at 7:02 p.m.]

H-2. 2013-2014 Calendar Committee Report

- Mr. Bill Larsen, Chief Academic Officer, introduced Mrs. Jan Keirns, Chairman of the Calendar Committee and Fruita Monument High School Principal.
- The Board directed the District administration to develop calendar scenarios exploring possibilities to shorten the summer. The District administration developed a fifteen member committee of district staff members who presented the committee work to the Board.
- The Board viewed four draft calendar scenarios. The Calendar Committee reported a possible year of transition if one of the shortened summer scenarios calendars are adopted. This would prepare for the renegotiation of contracts for services and adjustments to payroll for teachers and support staff. Mr. Schultz stated any one of the draft calendars would provide a framework or foundation to add additional days, if the budget were to allow. Mr. Mikolai suggested the district host an open house where members of the community could examine each calendar scenario, ask committee members questions and write down their opinions for the Board to consider.
- The Board and Superintendent thanked the Calendar Committee for the great work and presentation.

[Mr. Mikolai called for a break at 8:15 p.m. Meeting resumed at 8:33 p.m.]

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						<p>H-3. Audit Report: Mr. Mike Nelson, Chadwick, Steinkirchner, Davis & Company, P.C., Mrs. Nancy Paregien, Director of Finance and Payroll</p> <ul style="list-style-type: none"> ➤ Mr. Nelson provided an overview of the Comprehensive Annual Financial Report for the fiscal year ending June 30, 2012. Copies of the report were previously provided to the Board, in November, for their review and study. Additional copies were provided at the meeting for reference. ➤ Mr. Nelson extended his appreciation to the administration and staff for preparing the annual audit booklets, which assist the auditors by having financial documents prepared in advance. He acknowledged the district for receiving the Certificate of Achievement in Financial Reporting again this year from the Government Finance Officers' Association. ➤ Mr. Nelson pointed out sections of the document as he gave his presentation. Those sections included an overview of what statistical information occurred in the district last year. Mr. Nelson reported the district is in a good financial position, especially considering the budget cuts from last year. He concluded by thanking the Board for the opportunity to present the audit; no audit exceptions were reported. Discussion took place regarding portions of the audit. ➤ The Board and the Superintendent conveyed their appreciation to Mr. Nelson, and congratulated Mrs. Callahan deVita, Mrs. Crawford, and Mrs. Paregien for their work and leadership. <p>H-4. United Way Drawing: Mr. Doug Levinson, Scenic Elementary Principal, Mr. Tracy Gallegos, West Middle School Assistant Principal</p> <ul style="list-style-type: none"> • Board members drew names for the annual "Win a Day Off," for staff contributing to the United Way. Volunteers from administration are to cover the position for the winners on a mutually determined date. Six classified, six certified and three administrators were chosen. The winners are: <p><u>Classified Staff</u></p> <ul style="list-style-type: none"> • Laura Graham, Pomona • Mimi Donnelly, Administration • Vicky Tinkle, Dos Rios • Pam Moore, Bookcliff Middle • Brenda Chandler, Dos Rios • Lisa Ricks-Deines, Redlands Middle <p><u>Certified Staff</u></p> <ul style="list-style-type: none"> • Carla Haas, Central High • Kevin Hoskin, Wingate • Katherine Lafrenierre, Dos Rios • Nikki Sund, Mesa View • Pam Dean, BTK • Stacy Ward, Wingate 	

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						<u>Administrators</u> <ul style="list-style-type: none"> • Sheila Naski, Administration • Leah Gonyeau, Fruita 8/9 • Brig Leane, Fruita Middle <ul style="list-style-type: none"> ➤ Mr. Levinson provided a status report on the number of staff participating, contribution amounts and the traveling plaque winners. He reported contributions have increased three percent from last year. Mr. Levinson praised Mrs. Jeannie Smith, District Community Partnership Office, for her work and organization on behalf of the United Way. ➤ The Board and Superintendent thanked Mr. Levinson and Mr. Gallegos for their work with the District's United Way Campaign. <p>H-5. Business/Investment Report</p> <ul style="list-style-type: none"> ➤ Mrs. Callahan deVita and Mrs. Crawford were available to answer questions, regarding the standard, monthly reports. No questions were asked at this time. <p>H-6. Expulsion Report</p> <ul style="list-style-type: none"> ➤ Discussion took place regarding the Expulsion Report. Mr. Leany expressed his appreciation of the marijuana pamphlets being distributed. He would like to see expelled students assigned mentors. The District could look for mentors through local agencies. Mr. Butler would like to see expelled students be required to take a tour of the detention youth center. Mr. Schultz informed the Board of a Saturday School students are asked to attend. <p>H-7. Clinic Report</p> <ul style="list-style-type: none"> ➤ Mrs. Callahan deVita reported the District is still tracking below the budgeted annual appointment allocation specified in the contract with Community Hospital. She reminded the Board the District paid for 3,000 doctors' appointments and budgeted for 6,000. <p>I. EXECUTIVE SESSION</p> <ul style="list-style-type: none"> ➤ None at this time. <p>J. CONSENT AGENDA</p> <p style="padding-left: 20px;">J-1. Personnel Actions</p> <p style="padding-left: 40px;">J-1-a. Licensed Personnel</p> <p style="padding-left: 20px;">J-2. Gifts</p> <p>K. BUSINESS ITEMS</p> <p style="padding-left: 20px;">K-1. Charter Resolution for Approval (Juniper Ridge) [Resolution: 12/13: 37]</p> <ul style="list-style-type: none"> ➤ Mr. David Price, Attorney for Mesa County Valley School District 51, included language in the resolution which was recommended by the District Accountability Committee. 	
Motion					x		
Second	x						
Aye	x	x	x	x	x		Adopted
No							
Motion			x				
Second				x			
Aye	x	x	x	x	x		Adopted
No							

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Motion Second Aye No	x x	x x	x x	x x	x x	<p>K-2. Mill Levy Certification: Mrs. Melissa Callahan deVita, Chief Operations Officer, Mrs. Vi Crawford, Budget Director [Resolution 12/13: 32]</p> <p>➤ Mr. Schultz explained the statutory process involved in determining the annual mill levy certification. Mrs. Callahan deVita and Mrs. Crawford were available to answer questions.</p>	Adopted
Motion Second Aye No	x x	x x	x x	x x	x x	<p>K-3. Board Policy Second Reading and Adoption</p> <p>➤ K-3-a. JICDA: Code of Student Conduct K-3-b. JICI: Dangerous Weapons in the Schools K-3-c. JKD/JKE: Student Suspension/Expulsion</p> <p>Mr. Schultz reminded the Board these were changes to realign our policies to meet compliance with state legislation.</p>	Adopted
Motion Second Aye No	x x	x x	x x	x x	x x	<p>K-3-d. JS: Student Use of Information Technology Resources</p> <p>Mr. Schultz reported Mr. Odus Harwood, Executive Director of Technology, found software solutions the District can use; however, not all devices may be altered. Donations of devices are still a concern.</p>	Adopted
Motion Second Aye No	x x	x x	x x	x x	x x	<p>K-3-e. IGA: Curriculum Development K-3-f. IGD: Program Adoption K-3-g. IIJ: Instructional Resources Selection and Materials</p> <p>Mr. Leany reported speaking with Mr. David Price, the attorney for the District and accepts the changes to these policies.</p>	Adopted
Motion Second Aye No	x x	x x	x x	x x	x x	<p>K-4. Resolution for Director Redistricting (Board Members) [Resolution 12/13: 38]</p> <p>➤ Discussion took place comparing two different adjustments to the Board director district boundary calendar.</p>	Motion Defeated
Motion Second Aye No	x x	x x	x x	x x	x x	<p>Resolution for Director Redistricting (Board Members) [Resolution 12/13: 39]</p> <p>➤ Board Members accepted resolution 39 as the best scenario for director district boundary changes.</p>	Adopted
						<p>L. BOARD OPEN DISCUSSION</p> <p>➤ Mr. Leany stated he had received no feedback from the other Board members regarding the proposed preamble. Mr. Mikolai stated they would discuss it at the January Board Work Session.</p>	
						<p>M. FUTURE MEETINGS</p> <p>➤ Reviewed</p>	
Motion Second Aye No	x x	x x	x x	x x	x x	<p>N. EXECUTIVE SESSION: 9:13 p.m.</p> <p><u>Negotiations: C.R.S. Section 24-6-402(4)(b & e):</u> To confer with the Board's attorney in order to receive legal advice on specific legal questions regarding the Board's agreement with the Mesa Valley Education Association; and to determine positions relative to matters which may be subject to negotiations, developing strategy for negotiations and/or instructing negotiators, specifically the Board's</p>	Adjourn to Executive Session

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						AGENDA ITEMS	
						positions, strategy and instructions to negotiators regarding upcoming annual negotiations with the Mesa Valley Education Association.	
						➤ <u>Personnel: C.R.S. Section 24-6-402(4) (f)</u> . To discuss a personnel matter, specifically the superintendent's recommendation to dismiss a non-probationary teacher.	
						➤ Present: Mr. Butler, Mrs. Kiesler, Mr. Leany, Mr. Mikolai, Mrs. Tisue Mrs. Schultz, Mrs. Callahan deVita, Mrs. Martin, Mr. David Price, Attorney	
						➤ Return to Open Meeting: 10:39 p.m.	Return to Open Meeting
Motion			x				
Second				x			
Aye	x	x	x	x	x		
No							
Motion			x			O. ADJOURNMENT: 10:39 p.m.	Meeting Adjourned
Second				x			
Aye	x	x	x	x	x		
No							
						_____ Terri N. Wells, Secretary Board of Education	

Board of Education Resolution: 12/13: 35

Presented: December 11, 2012

There are more than 450,000 trained, hospice volunteers contributing more than 21 million hours annually to hospice organization across the country. Three outstanding hospice volunteers were honored by the National Hospice and Palliative Care Organization for their extraordinary efforts to serve patients and families. Deanna Wright, a senior at Central High School, received a "2012 *Volunteers are the Foundation of Hospice Award*" in the category of Teen Service.

Deanna began her service with hospice at the age of 12 and has volunteered at Hospice & Palliative Care of Western Colorado for six years. During that time, she has spent more than 600 hours volunteering with various hospice programs including Heirlooms for Hospice, the Beauty Queen Project, Camp Good Grief, Itty Bitty Day Camp and Forget-Me-Not support groups.

"Volunteers are the Foundation of Hospice Awards" were presented to the winners at the annual National Conference held in Orlando, Florida in November.

The Board would like to congratulate Deanna on this national recognition and thank her for her dedication in service to this beloved organization. Hospice is a valuable partner with District 51 and student volunteers like Deanna are an important asset to the community.

Board of Education Resolution: 12/13: 36

Presented: December 11, 2012

Cade is a first grade student at Rim Rock Elementary and on September 8th, he was called upon to remember his safety instructions and help his mom as she went into diabetic shock. Simply put, Cade is a hero to his mom, his family and his school.

That night, Cade was awoken by sounds from his mom's room that he thought were due to a nightmare. When he checked on her, he knew she was having an insulin reaction and that her blood sugar was too low. He immediately used her cell phone to call 911 and get help. He listened calmly to BriAnne Jacobsen at the Dispatch Call Center and did all the things she told him to do to help his mom while he waited for an ambulance to arrive. He unlocked the doors and turned on all the lights so that EMTs could come into the house and help his mom. Cade's mom will tell you that her son saved her life due to his courage in the face of this emergency.

Cade was recognized on November 27 by the Fruita Police Department, Lower Valley Fire, Dispatch and his school. The Board of Education and Superintendent congratulate Cade on a job well done and for being such a brave and calm young man.

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: December 11, 2012

General Fund (10)
as of November 30, 2012

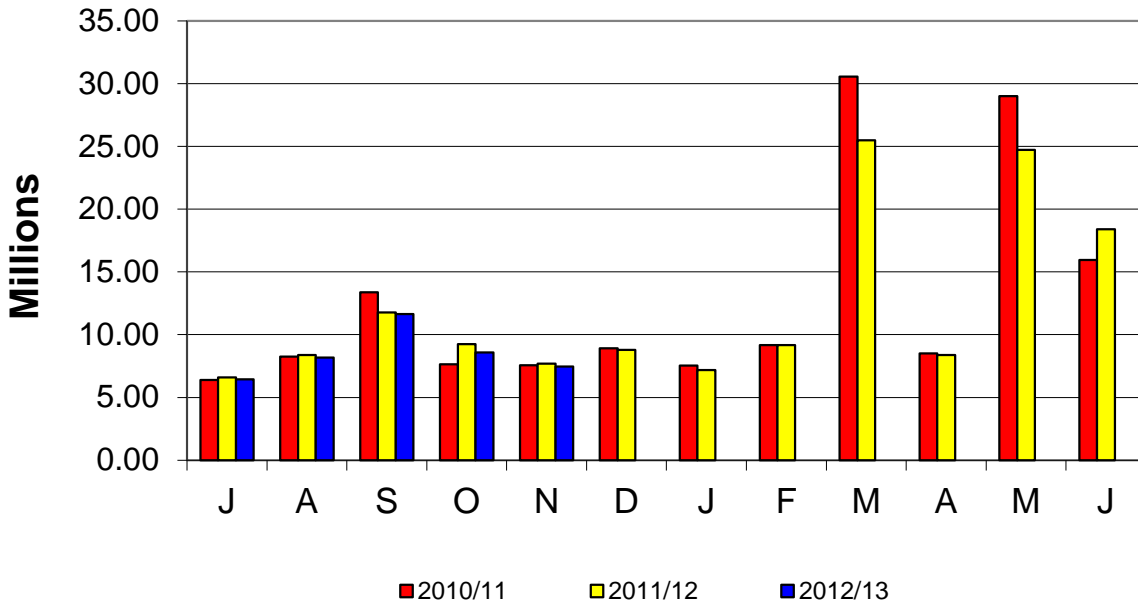
	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Property Tax	\$43,155,799	\$2,334,856	5.41%	\$42,477,603	\$42,524,544	100.11%	\$2,018,214	4.75%	-13.56%
Specific Ownership	7,561,938	2,591,111	34.27%	8,419,329	7,988,863	94.89%	2,447,270	29.07%	-5.55%
Interest	53,364	19,051	35.70%	100,000	77,885	77.89%	29,859	29.86%	56.73%
Other Local	1,406,662	396,809	28.21%	1,445,000	1,416,100	98.00%	447,293	30.95%	12.72%
Override Election 1996	4,122,576	184,283	4.47%	4,251,852	4,234,845	99.60%	194,491	4.57%	5.54%
Override Election 2004	4,064,137	184,162	4.53%	4,225,786	4,263,818	100.90%	191,624	4.53%	4.05%
State	86,009,631	38,088,846	44.28%	83,246,362	86,240,867	103.60%	37,377,974	44.90%	-1.87%
Glade Park Community School	(117,014)	(51,130)	43.70%	(146,774)	(146,774)	100.00%	(50,128)	34.15%	-1.96%
Independence Academy Charter	(1,451,589)	(557,072)	38.38%	(1,535,298)	(1,535,298)	100.00%	(640,331)	41.71%	14.95%
Mesa Valley Vision	0	0		1,839,899	0	0.00%	0	0.00%	
Grande River Virtual Academy	0	0		1,339,943	0	0.00%	0	0.00%	
Mineral Lease	805,121	449,473	55.83%	550,000	724,609	131.75%	259,370	47.16%	-42.29%
Federal	221,501	31,053	14.02%	60,000	128,878	214.80%	32,801	54.67%	5.63%
Total Revenue	\$145,832,126	\$43,671,442	29.95%	\$146,273,702	\$145,918,337	99.76%	\$42,308,437	28.92%	-3.12%
EXPENDITURE:									
Instructional Programs	\$89,360,630	\$37,090,183	41.51%	\$92,957,622	\$93,111,891	100.17%	\$36,923,302	39.72%	-0.45%
Pupil Support Services	13,363,817	5,276,929	39.49%	13,478,505	13,259,837	98.38%	5,400,164	40.07%	2.34%
General Administration Support Services	1,599,851	560,344	35.02%	1,667,485	1,611,693	96.65%	554,586	33.26%	-1.03%
School Administration Support Services	10,417,931	4,398,487	42.22%	10,356,231	10,256,227	99.03%	4,291,186	41.44%	-2.44%
Business Support Services	21,336,288	8,286,606	38.84%	19,635,316	19,706,608	100.36%	8,082,747	41.16%	-2.46%
Central Support Services	4,934,534	1,773,695	35.94%	3,413,851	3,296,644	96.57%	1,517,976	44.47%	-14.42%
Community Services & Other Support Services	869,967	0	0.00%	16,500	16,500	100.00%	3,702	22.44%	
Transfer to Other Funds	3,592,367	2,149,844	59.84%	4,992,021	4,992,021	100.00%	2,152,938	43.13%	0.14%
Total Expenditure	\$145,475,385	\$59,536,088	40.93%	\$146,517,531	\$146,251,421	99.82%	\$58,926,601	40.22%	-1.02%
GAAP Basis Result of Operations	\$356,741			(\$243,829)	(\$333,084)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	8,151,143			7,886,147	8,507,884				
GAAP Basis Fund Balance (Deficit) at End of Year	\$8,507,884			\$7,642,318	\$8,174,800				
Reserves/Designations:									
Inventories	(260,025)			(250,000)	(250,000)				
Encumbrances	(141,811)			(300,000)	(300,000)				
	8,106,048			7,092,318	7,624,800				

Mesa Valley Vision and Grande River Virtual Academy revenue are part of the District PPR from the state. Expenditures are included in the instructional, pupil services and school administrative costs.

2012-13 Adopted budget is based on 20,913.9 FTE. PPR of \$6,141.19.

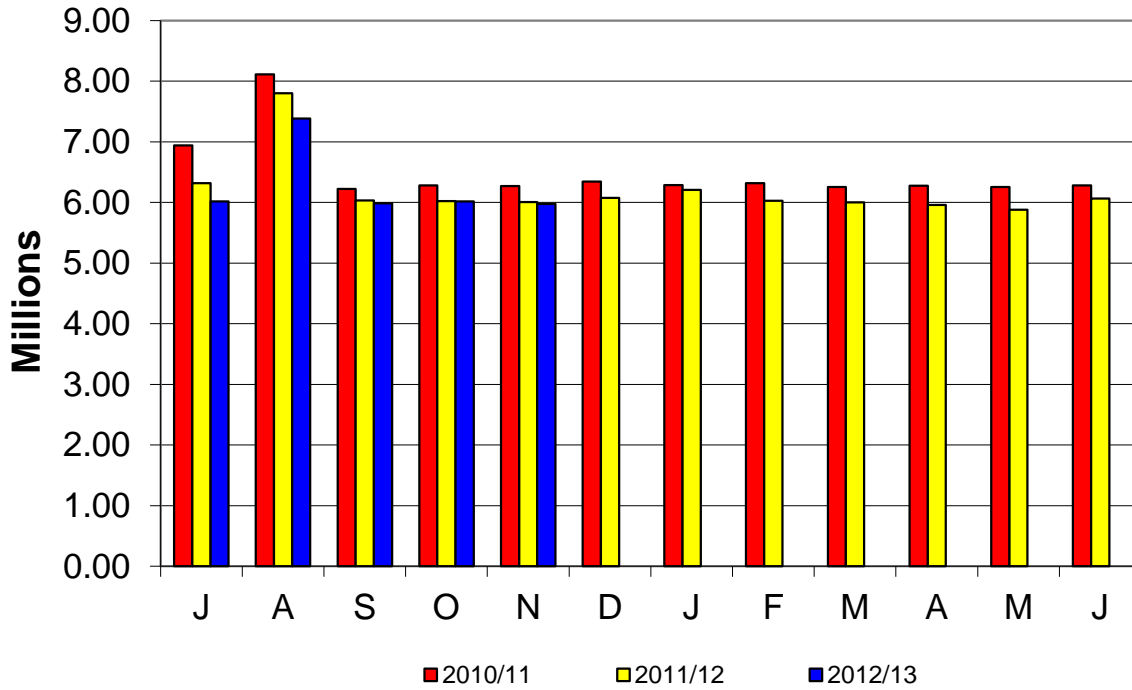
Anticipated will be updated quarterly and is based on Adopted Budget

Revenue -- General Fund



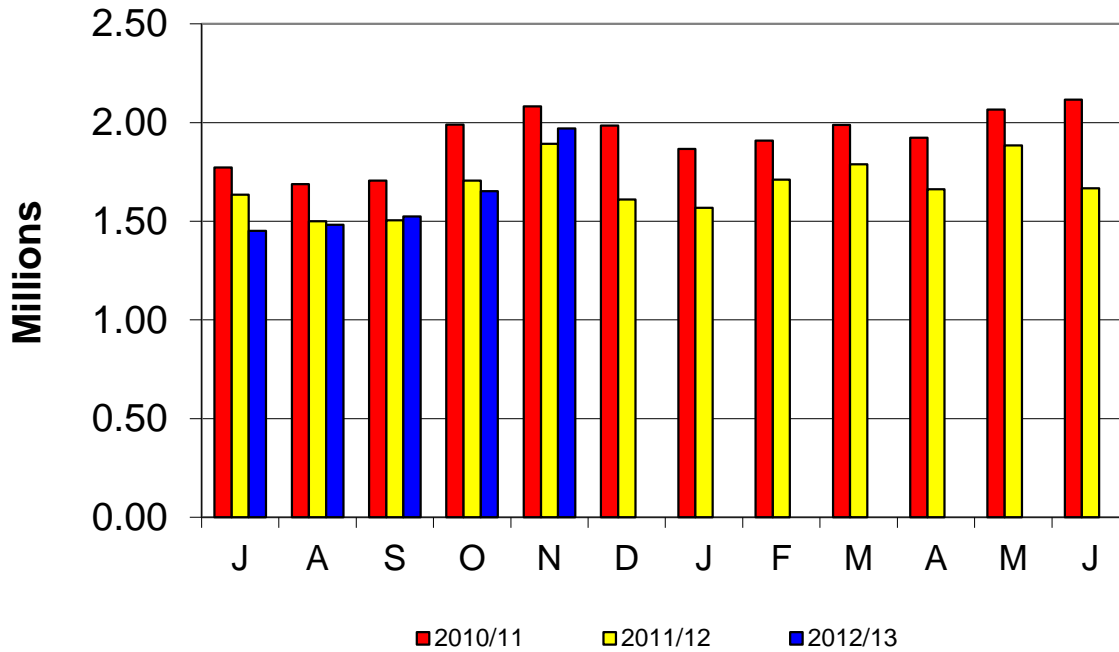
	10/11	11/12	12/13
YTD Revenue	\$43,225,056	\$43,671,442	\$42,308,436
Annual Budget	\$153,623,676	\$144,263,978	\$146,273,702
YTD % of Budget	28.14%	30.27%	28.92%
EOY Actual Revenue	\$152,872,418	\$145,832,127	
% of EOY Actual Revenue to Budget	99.51%	101.09%	

Monthly Salaries -- General Fund



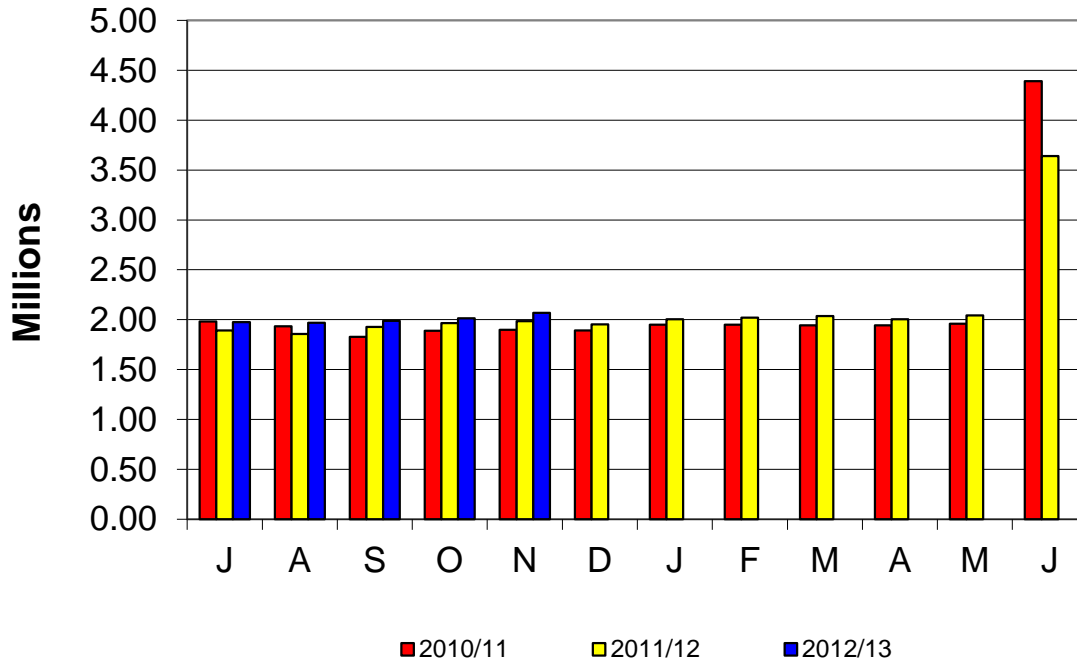
	10/11	11/12	12/13
YTD Exp	\$33,828,418	\$32,179,708	\$31,378,582
Annual Budget	\$77,028,632	\$75,147,690	\$75,668,425
YTD % of Budget	43.92%	42.82%	41.47%
EOY Actual Exp	\$77,845,880	\$74,401,479	
% of EOY Actual Revenue to Budget	101.06%	99.01%	

Hourly Salaries -- General Fund



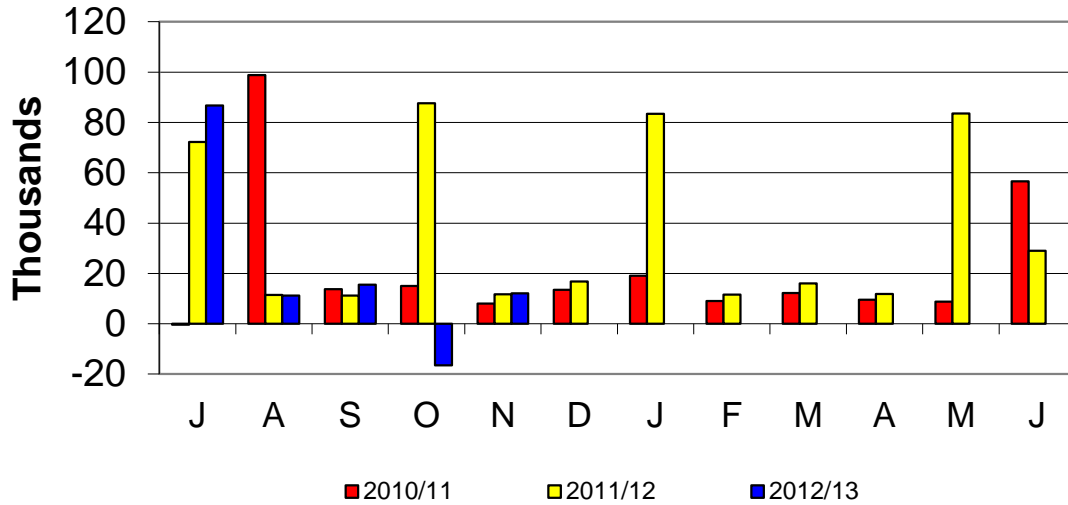
	10/11	11/12	12/13
YTD Exp	\$9,239,282	\$8,238,601	\$8,082,062
Annual Budget	\$23,673,872	\$19,000,998	\$21,506,190
YTD % of Budget	39.03%	43.36%	37.58%
EOY Actual Exp	\$23,099,113	\$20,132,616	
% of EOY Actual Revenue to Budget	97.57%	105.96%	

Benefits -- General Fund



	10/11	11/12	12/13
YTD Exp	\$9,532,514	\$9,627,130	\$10,015,449
Annual Budget	\$24,076,500	\$25,426,869	\$23,747,679
YTD % of Budget	39.59%	37.86%	42.17%
EOY Actual Exp	\$25,561,150	\$25,492,344	
% of EOY Actual Revenue to Budget	106.17%	100.26%	

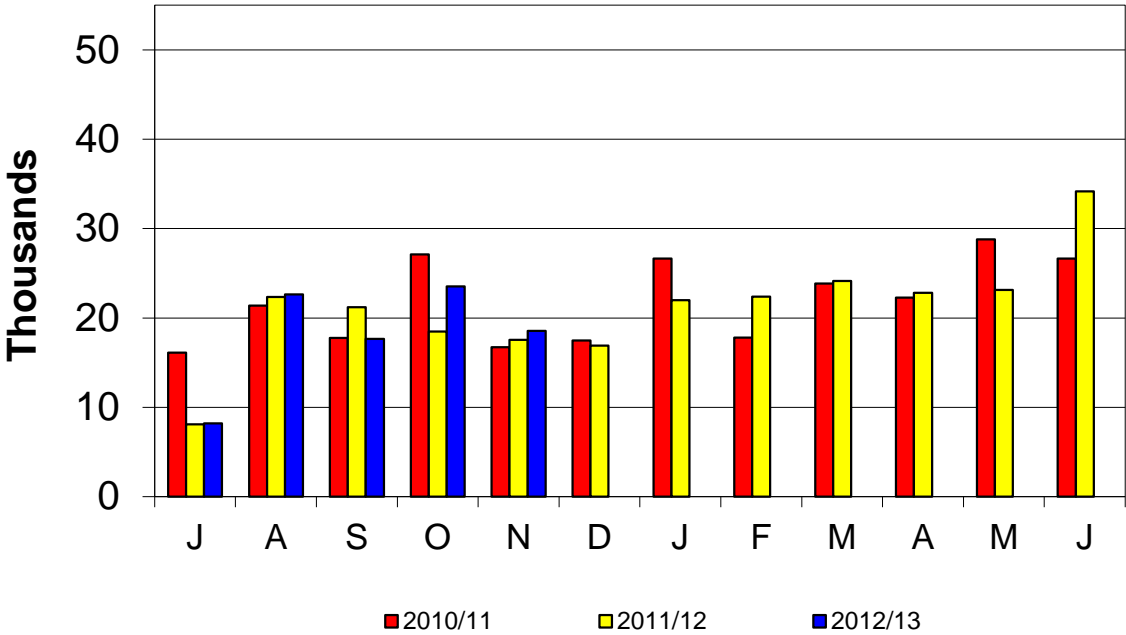
Communications (Phone Service) General Fund



	10/11	11/12	12/13
YTD Exp	\$134,545	\$194,109	\$109,149
Annual Budget	\$291,193	\$348,473	\$298,061
YTD % of Budget	46.20%	55.70%	36.62%
EOY Actual Exp	\$264,088	\$446,397	
% of EOY Actual Revenue to Budget	90.69%	128.10%	

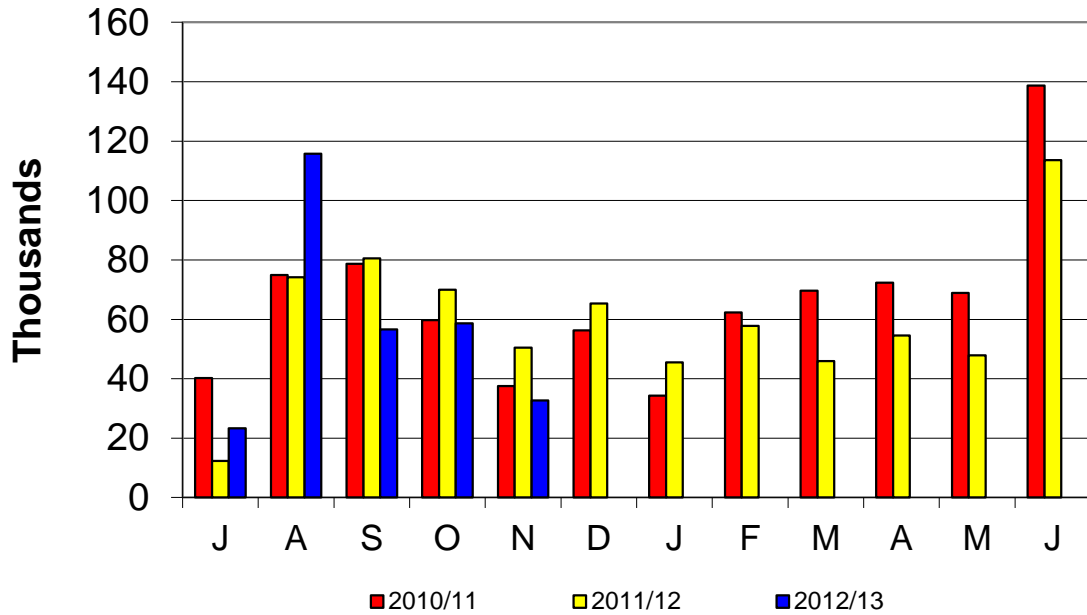
Received e-rate amount for 1st & 2nd Qtr of 2012 resulting in a credit amount
 Quarterly payment to Bresnan made in April 2010

Custodial Supplies -- General Fund



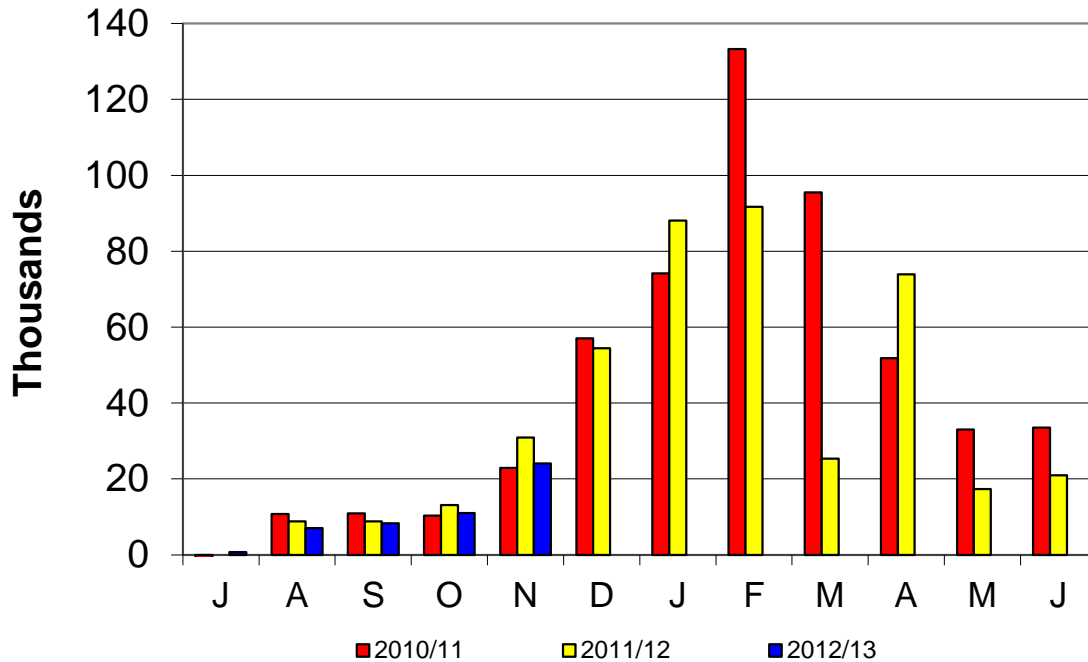
	10/11	11/12	12/13
YTD Exp	\$99,097	\$87,737	\$90,575
Annual Budget	\$303,427	\$281,828	\$267,790
YTD % of Budget	32.66%	31.13%	33.82%
EOY Actual Exp	\$262,606	\$253,235	
% of EOY Actual Revenue to Budget	86.55%	89.85%	

Maintenance (Less Utilities & Salary/Benefits) General Fund



	10/11	11/12	12/13
YTD Exp	\$291,062	\$287,573	\$287,069
Annual Budget	\$916,246	\$745,243	\$641,654
YTD % of Budget	31.77%	38.59%	44.74%
EOY Actual Exp	\$793,554	\$718,098	
% of EOY Actual Revenue to Budget	86.61%	96.36%	

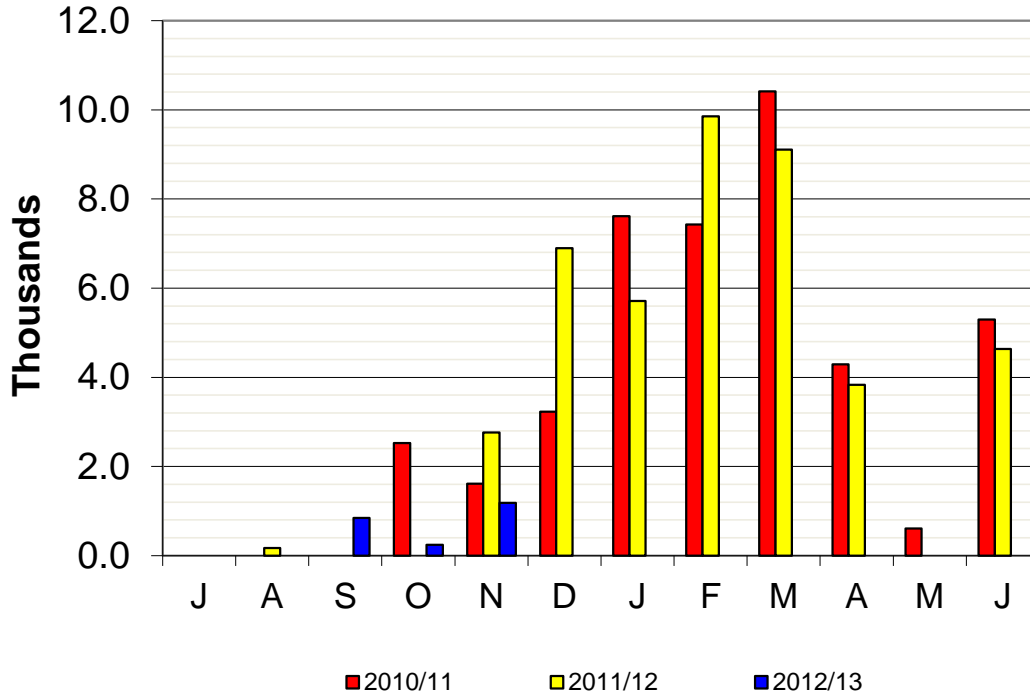
Natural Gas -- General Fund



	10/11	11/12	12/13
YTD Exp	\$52,916	\$61,767	\$51,262
Annual Budget	\$625,646	\$585,000	\$585,000
YTD % of Budget	8.46%	10.56%	8.76%
EOY Actual Exp	\$531,224	\$433,455	
% of EOY Actual Revenue to Budget	84.91%	74.09%	

Note: Billing procedures are inconsistent from month to month. However, actual natural gas usage is consistent with the same period last year.

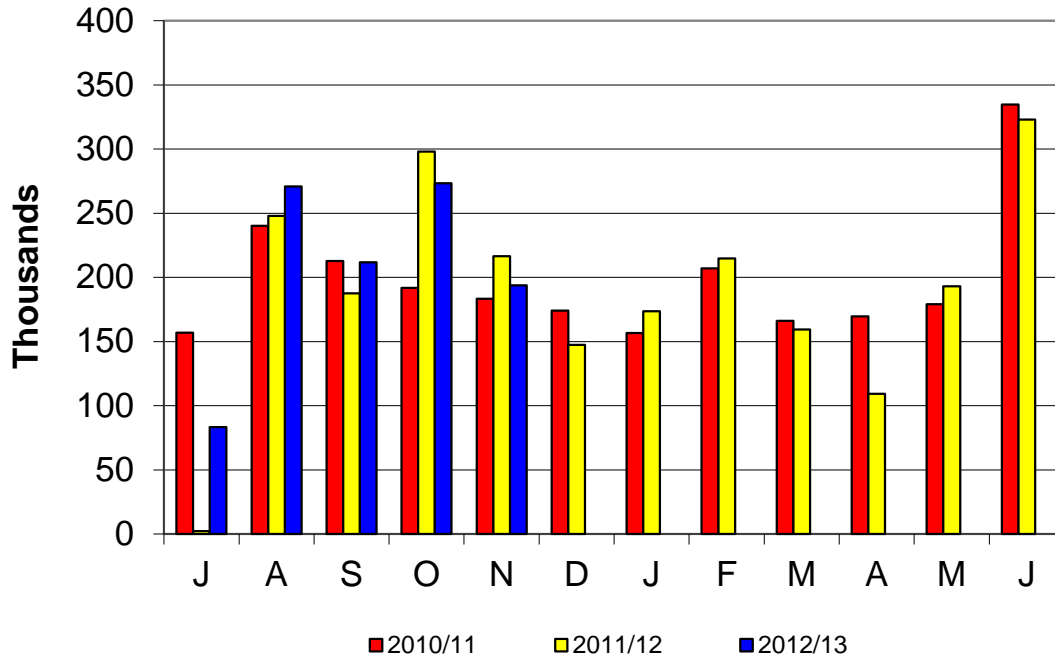
Fuel - Propane/Coal -- General Fund



July, August & September service paid in September, 2012.

	10/11	11/12	12/13
YTD Exp	\$4,138	\$2,932	\$2,266
Annual Budget	\$57,350	\$35,600	\$35,600
YTD % of Budget	7.22%	8.24%	6.36%
EOY Actual Exp	\$43,012	\$42,970	
% of EOY Actual Revenue to Budget	75.00%	120.70%	

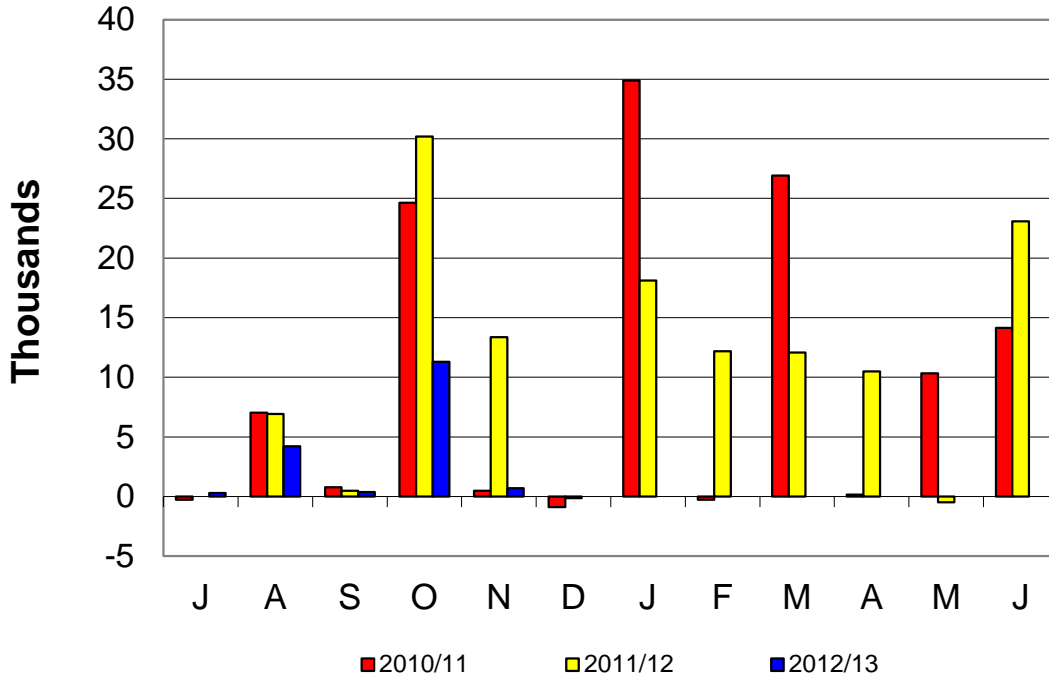
Electricity -- General Fund



	10/11	11/12	12/13
YTD Exp	\$984,759	\$952,263	\$1,032,898
Annual Budget	\$2,175,404	\$1,948,824	\$1,948,824
YTD % of Budget	45.27%	48.86%	53.00%
EOY Actual Exp	\$2,371,955	\$2,272,499	
% of EOY Actual Revenue to Budget	109.04%	116.61%	

Note: July 2011 Xcel electric bills were posted to the previous year.

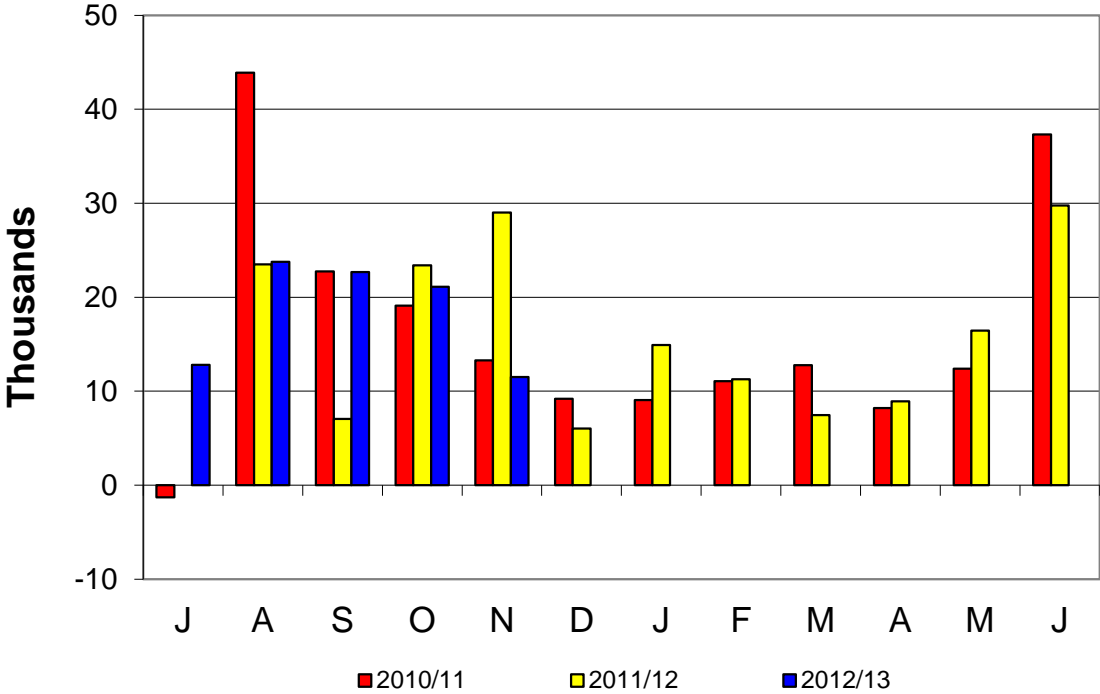
Trash -- General Fund



	10/11	11/12	12/13
YTD Exp	\$32,651	\$50,940	\$16,213
Annual Budget	\$166,208	\$144,564	\$144,564
YTD % of Budget	19.64%	35.24%	11.22%
EOY Actual Exp	\$117,961	\$126,278	
% of EOY Actual Revenue to Budget	70.97%	87.35%	

December 2010 received a rebate for recycling from Waste Management
 December 2011 received a rebate for recycling from Waste Management
 January 2010 payment was made in February but not coded to pig pen until the first week of March
 May 2012 rebate from Waster Management - bills for May paid in June

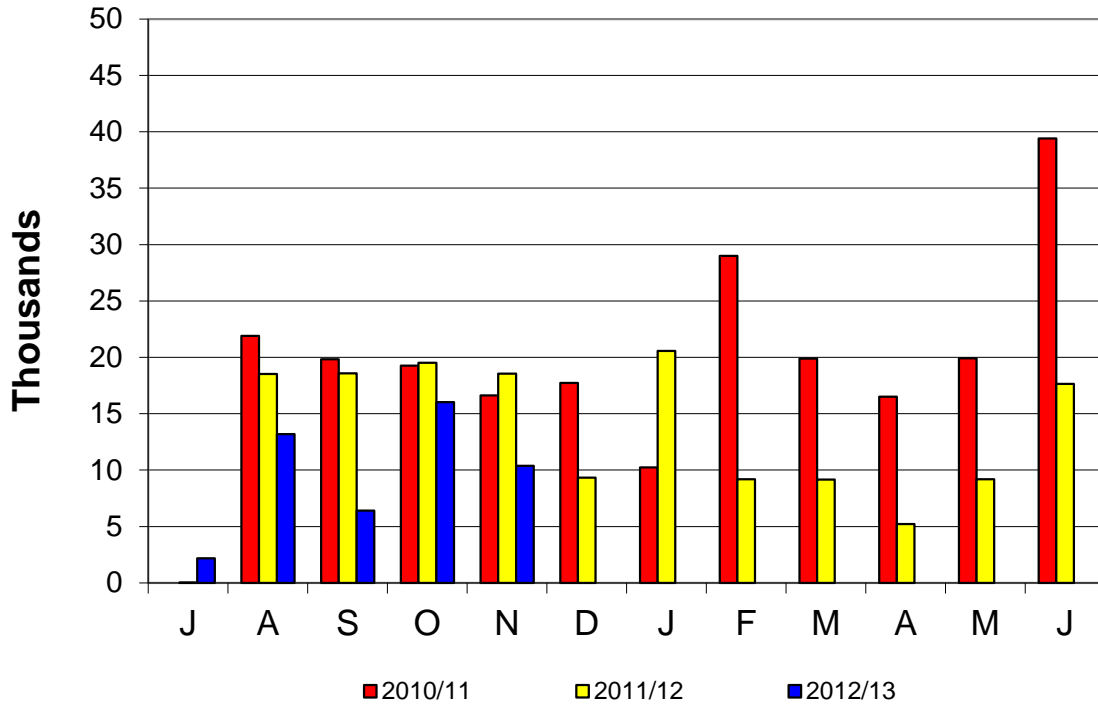
Water -- General Fund



	10/11	11/12	12/13
YTD Exp	\$97,729	\$82,974	\$91,868
Annual Budget	\$205,880	\$175,000	\$175,000
YTD % of Budget	47.47%	47.41%	52.50%
EOY Actual Exp	\$197,797	\$177,777	
% of EOY Actual Revenue to Budget	96.07%	101.59%	

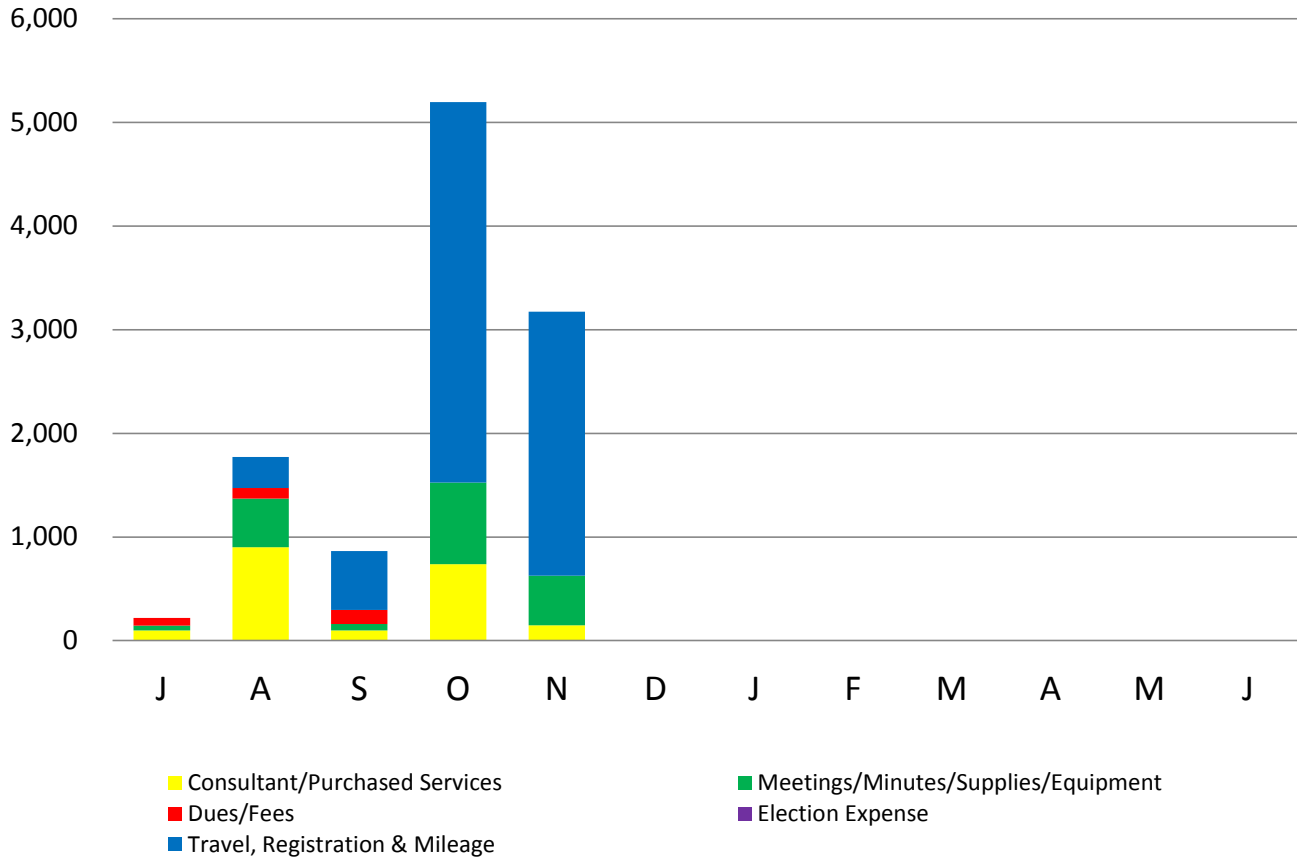
Variance is due to the way payments are made

Sewer -- General Fund



	10/11	11/12	12/13
YTD Exp	\$77,639	\$75,220	\$48,214
Annual Budget	\$217,023	\$220,000	\$100,000
YTD % of Budget	35.77%	34.19%	48.21%
EOY Actual Exp	\$230,354	\$155,524	
% of EOY Actual Revenue to Budget	106.14%	70.69%	

Board of Education



December 2011 payment for election was \$40,145

	10/11	11/12	12/13
YTD Exp	\$7,314	\$7,223	\$11,229
Annual Budget	\$73,323	\$113,323	\$113,323
YTD % of Budget	9.98%	6.37%	9.91%
EOY Actual Exp	\$44,914	\$81,499	
% of EOY Actual Revenue to Budget	61.25%	71.92%	

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: December 11, 2012

**Colorado Preschool Program Fund (19)
as of November 30, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Program Revenue:									
Preschool	\$1,304,013	\$543,413	41.67%	\$1,305,003	\$1,305,003	100.00%	\$543,751	41.67%	0.06%
Interest	1,509	375	24.85%	2,000	2,412	120.60%	494	24.70%	31.73%
Miscellaneous	0	0		0	0				
Total Revenue	\$1,305,522	\$543,788	41.65%	\$1,307,003	\$1,307,415	100.03%	\$544,245	41.64%	0.08%
EXPENDITURE:									
Salaries	\$804,732	\$309,777	38.49%	\$800,000	\$807,188	100.90%	\$370,689	46.34%	19.66%
Benefits	270,027	101,173	37.47%	250,000	271,064	108.43%	124,868	49.95%	23.42%
In-service	6,757	4,386	64.91%	0	0		4,243		-3.26%
Contracted Service	191,352	191,352	100.00%	191,353	192,491	100.59%	192,491	100.59%	0.60%
Field Trips	0	0		0	0		0		
Supplies/Materials	11,205	4,526	40.39%	16,650	12,161	73.04%	4,936	29.65%	9.07%
Equipment	1,600	0	0.00%	16,000	2,000	12.50%	0	0.00%	
Administrative Supplies/ Equipment/Other	16,938	6,602	38.98%	31,000	18,495	59.66%	6,963	22.46%	5.47%
Transportation	0	0		0	0		0		
Administrative Costs	0	0		0	0		0		
Total Expenditure	\$1,302,611	\$617,816	47.43%	\$1,305,003	\$1,303,399	99.88%	\$704,190	53.96%	13.98%
Excess (Deficiency) of Revenue	\$2,911			\$2,000	\$4,016				
Transfer to General Fund	\$0			\$0	\$0				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	257,269			49,017	260,180				
GAAP Basis Fund Balance (Deficit) at End of Year	\$260,180			\$51,017	\$264,196				
Preschool FTE	212.5			212.5	212.5				

2011-2012 Adopted Budget

Per pupil revenue \$6,136.53 X 212.5 = \$1,304,013

2012-2013 Adopted Budget

Per pupil revenue \$6,141.19 X 212.5 = \$1,305,003

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: December 11, 2012

Independence Academy as of November 30, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
State Student Per Pupil	\$1,483,133	\$554,956	37.42%	\$1,535,298	\$1,707,251	111.20%	\$639,694	41.67%	15.27%
ECEA Spec Ed	28,872	12,030	41.67%	25,000	25,000	100.00%	11,325	45.30%	-5.86%
Interest	1,170	615	52.56%	0	0		282		-54.20%
Title 1	1,091	1,091	100.00%	0	0		0		-100.00%
Miscellaneous Income	3,736	452	12.10%	0	0		1,363		201.44%
Kindergarten Fees	53,851	20,214	37.54%	48,000	48,000	100.00%	24,262	50.55%	20.03%
Refunds: MCVSD#51	20,469	20,469	100.00%	20,000	20,000	100.00%	24,789	123.95%	21.11%
Total Revenue	\$1,592,322	\$609,827	38.30%	\$1,628,298	\$1,800,251	110.56%	\$701,714	43.09%	15.07%
EXPENDITURE:									
Salaries	\$654,069	\$261,206	39.94%	\$727,500	\$727,500	100.00%	\$290,626	39.95%	11.26%
Benefits	220,033	87,710	39.86%	205,000	235,000	114.63%	112,771	55.01%	28.57%
Capital Projects	4,809	14,345	298.29%	56,000	56,000	100.00%	3,155	5.63%	-78.01%
Purchased Services	307,688	108,309	35.20%	325,000	365,000	112.31%	128,276	39.47%	18.43%
Supplies	24,908	12,105	48.60%	189,000	259,000	137.04%	41,608	22.01%	243.73%
Contingency/Reserve	0	0		24,500	24,500	100.00%	0	0.00%	
Professional Development	4,250	2,325	54.71%	11,298	11,351	100.47%	2,342	20.73%	0.73%
Equipment/Furniture	275	275	100.00%	21,000	21,000	100.00%	0	0.00%	-100.00%
Technology	17,192	12,372	71.96%	32,000	63,900	199.69%	7,215	22.55%	-41.68%
Technology Consultant	0	0		8,500	8,500	100.00%	0	0.00%	
Other Expenses	0	0		28,500	28,500	100.00%	0	0.00%	
Total Expenditure/Contingency	\$1,233,224	\$498,647	40.43%	\$1,628,298	\$1,800,251	110.56%	\$585,992	35.99%	17.52%
Expenditure/Contingency+(-) Revenue	\$359,098	\$111,180	30.96%	\$0	\$0		\$115,722		4.09%
Fund Balance (Deficit) at Beginning of Year	1,197,658	1,157,889	96.68%	1,556,756	1,556,756		1,556,756		34.45%
Fund Balance (Deficit) at End of Year	\$1,556,756	\$1,269,069	81.52%	\$1,556,756	\$1,556,756	100.00%	\$1,672,478	107.43%	31.79%
STATE GRANT REVENUE:									
CS Capital Construction Grant	\$9,536	\$3,604	37.79%	\$8,000	\$8,000	100.00%	\$5,343	66.79%	48.25%
Total Revenue	\$9,536	\$3,604	37.79%	\$8,000	\$8,000	100.00%	\$5,343	66.79%	48.25%
EXPENDITURE:									
CS Capital Construction Expenditure	\$9,536	\$0	0.00%	\$8,000	\$8,000	100.00%	\$0	0.00%	
Total Expenditure	\$9,536	\$0	0.00%	\$8,000	\$8,000	100.00%	\$0	0.00%	
Expenditure + (-) Revenue	\$0	\$3,604		\$0	\$0		\$5,343		48.25%
Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0		
Fund Balance (Deficit) at End of Year	\$0	\$3,604		\$0	\$0		\$5,343		48.25%
FUNDRAISING REVENUE:									
Fees: Supplies/Field Trips	\$28,090	\$25,919	92.27%	\$39,500	\$39,500	100.00%	\$32,350	81.90%	24.81%
Other Income	0	0		0	0		15,308		
Local Fundraising	59,859	16,319	27.26%	25,000	25,000	100.00%	7,521	30.08%	-53.91%
Total Revenue	\$87,949	\$42,237	48.02%	\$64,500	\$64,500	100.00%	\$55,178	85.55%	30.64%
EXPENDITURE:									
Purchased Services	\$48,078	\$12,484	25.97%	\$64,500	\$64,500	100.00%	\$17,714	27.46%	41.89%
Total Expenditure	\$48,078	\$12,484	25.97%	\$64,500	\$64,500	100.00%	\$17,714	27.46%	41.89%
Expenditure + (-) Revenue	\$39,871	\$29,753	74.62%	\$0	\$0		\$37,465		25.92%
Fund Balance (Deficit) at Beginning of Year	90,847	81,459	89.67%	130,718	130,718		130,718		60.47%
Fund Balance (Deficit) at End of Year	\$130,718	\$111,212	85.08%	\$130,718	\$130,718		\$168,183		51.23%

Independence Academy Cash Flow for 2012-13

as of November 30, 2012

ACTUAL 6/30/12 FYE	12/31/12 ACTUAL												3/31/13 ACTUAL												6/30/13 ACTUAL											
	6/30/12	7/12	Aug-12	Sep-12	9/30/12 TOTAL	Oct-12	Nov-12	Dec-12	12/31/12 TOTAL	Jan-13	Feb-13	Mar-13	3/31/13 TOTAL	Apr-13	May-13	Jun-13	6/30/13 TOTAL																			
\$1,359,986	\$1,774,864	\$1,791,486	\$1,799,493	\$1,774,864	\$1,872,792	\$1,880,171	\$1,901,422	\$1,774,864	\$1,901,422	\$1,901,422	\$1,901,422	\$1,901,422	\$1,774,864	\$1,901,422	\$1,901,422	\$1,901,422	\$1,774,864																			
(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)																			
	\$130,204	\$130,204	\$130,204	\$130,204	\$390,611	\$130,204	\$130,204	\$130,204	\$130,204	\$130,204	\$130,204	\$130,204	\$130,204	\$130,204	\$130,204	\$130,204	\$130,204																			
	1,069	1,069	1,069	1,069	\$3,206	1,069	1,069	1,069	1,069	1,069	1,069	1,069	1,069	1,069	1,069	1,069	1,069																			
	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0																			
	10	415	110	535	214	614	614	614	614	614	614	614	614	614	614	614	614																			
	0	24,789	0	\$24,789	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	55	62	49	\$166	57	59	59	59	59	59	59	59	59	59	59	59	59																			
	518	7,025	4,724	\$12,267	5,535	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460																			
	1,416	0	2,653	\$4,069	187	3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,265																			
	600	4,207	4,077	\$8,884	3,059	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364																			
	18,779	9,478	2,417	\$30,674	600	600	600	600	600	600	600	600	600	600	600	600	600																			
	\$152,650	\$152,460	\$170,092	\$475,202	141,400	\$145,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																			
	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)																			
	\$53,467	\$58,843	\$58,843	\$171,153	\$59,975	\$59,498	\$59,498	\$59,498	\$59,498	\$59,498	\$59,498	\$59,498	\$59,498	\$59,498	\$59,498	\$59,498	\$59,498																			
	27,761	20,652	14,186	\$62,599	27,058	23,113	23,113	23,113	23,113	23,113	23,113	23,113	23,113	23,113	23,113	23,113	23,113																			
	18,092	22,277	25,050	\$65,419	27,317	35,248	35,248	35,248	35,248	35,248	35,248	35,248	35,248	35,248	35,248	35,248	35,248																			
	127	109	0	\$236	579	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496																			
	106	1,073	58	\$1,237	287	57	57	57	57	57	57	57	57	57	57	57	57																			
	11,696	26,354	921	\$38,970	638	316	316	316	316	316	316	316	316	316	316	316	316																			
	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	0	104	0	\$104	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	2,847	480	2,670	\$5,997	613	605	605	605	605	605	605	605	605	605	605	605	605																			
	0	3,155	0	\$3,155	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	334	2,521	5,492	\$8,347	4,483	4,883	4,883	4,883	4,883	4,883	4,883	4,883	4,883	4,883	4,883	4,883	4,883																			
	\$114,430	\$135,568	\$107,220	\$357,218	\$120,950	\$125,217	\$125,217	\$125,217	\$125,217	\$125,217	\$125,217	\$125,217	\$125,217	\$125,217	\$125,217	\$125,217	\$125,217																			
	(\$21,598)	(\$8,884)	\$10,427	(\$20,056)	(\$13,071)	\$634	\$634	\$634	\$634	\$634	\$634	\$634	\$634	\$634	\$634	\$634	\$634																			
	\$1,791,486	\$1,799,493	\$1,872,792	\$1,872,792	\$1,872,792	\$1,880,171	\$1,901,422	\$1,774,864	\$1,901,422	\$1,901,422	\$1,901,422	\$1,901,422	\$1,774,864	\$1,901,422	\$1,901,422	\$1,901,422	\$1,774,864																			
	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)																			
	\$1,086,425	\$1,097,946	\$1,167,541	\$1,167,541	\$1,175,323	\$1,194,129	\$1,194,129	\$1,194,129	\$1,194,129	\$1,194,129	\$1,194,129	\$1,194,129	\$1,194,129	\$1,194,129	\$1,194,129	\$1,194,129	\$1,194,129																			
	315,573	315,600	315,621	315,621	315,621	315,671	315,671	315,671	315,671	315,671	315,671	315,671	315,671	315,671	315,671	315,671	315,671																			
	120,416	133,407	137,062	137,062	137,062	138,988	138,988	138,988	138,988	138,988	138,988	138,988	138,988	138,988	138,988	138,988	138,988																			
	252,474	252,540	252,568	252,568	252,568	252,633	252,633	252,633	252,633	252,633	252,633	252,633	252,633	252,633	252,633	252,633	252,633																			
	\$1,774,864	\$1,799,493	\$1,872,792	\$1,872,792	\$1,880,171	\$1,901,422	\$1,901,422	\$1,774,864	\$1,901,422	\$1,901,422	\$1,901,422	\$1,901,422	\$1,774,864	\$1,901,422	\$1,901,422	\$1,901,422	\$1,774,864																			
	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)																			
	\$40,661	48,849	48,849	48,849	48,849	48,849	48,849	48,849	48,849	48,849	48,849	48,849	48,849	48,849	48,849	48,849	48,849																			
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
	1,734,203	1,750,644	1,823,943	1,823,943	1,823,943	1,852,573	1,852,573	1,852,573	1,852,573	1,852,573	1,852,573	1,852,573	1,852,573	1,852,573	1,852,573	1,852,573	1,852,573																			
	\$1,774,864	\$1,799,493	\$1,872,792	\$1,872,792	\$1,880,171	\$1,901,422	\$1,901,422	\$1,774,864	\$1,901,422	\$1,901,422	\$1,901,422	\$1,901,422	\$1,774,864	\$1,901,422	\$1,901,422	\$1,901,422	\$1,774,864																			
	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)	(B)																			

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: December 11, 2012

Glade Park Community School as of November 30, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 11/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
State Student Per Pupil	\$124,820	\$54,514	43.67%	\$117,047	\$117,047	100.00%	\$51,176	43.72%	-6.12%
ECEA Spec Ed	0	0		0	0				
Interest	0	0		0	0				
Fundraising	16,236	3,126	19.25%	29,000	29,000	100.00%	12,578	43.37%	302.35%
Miscellaneous Income	696	430	61.74%	1,160	1,160	100.00%	2,350	202.59%	446.51%
Kindergarten Fees	0	0		0	0				
Capital Construction Grant	802	432	53.87%	468	468	100.00%	479	102.35%	10.92%
Refunds: MCVSD#51	0	0		0	0		2,205		
Total Revenue	\$142,555	\$58,502	41.04%	\$147,675	\$147,675	100.00%	\$68,788	46.58%	17.58%
EXPENDITURE:									
Salaries	\$77,325	\$24,470	31.65%	\$81,750	\$81,750	100.00%	\$25,037	30.63%	2.31%
Benefits	14,629	4,505	30.80%	14,850	14,850	100.00%	7,094	47.77%	57.47%
Contingency/Reserves	0	0		0	0				
Purchased Services	18,877	7,206	38.17%	18,546	18,546	100.00%	5,813	31.35%	-19.32%
Special Ed Purchased Services	0	0		5,000	5,000	100.00%		0.00%	
Insurance	4,429	4,429	100.00%	4,200	4,200	100.00%	4,866	115.86%	9.87%
Library	0	0		200	200	100.00%	2,645	1322.50%	
Supplies	1,538	265	17.25%	1,500	1,500	100.00%	1,122	74.78%	322.78%
Books and Periodicals	0	0		500	500	100.00%		0.00%	
Professional Development	1,055	103	9.80%	1,500	1,500	100.00%	0	0.00%	-100.00%
Equipment/Furniture	334	0	0.00%	0	0				
Technology	120	321	267.23%	0	0		0		-100.00%
Technology Consultant	0	0		0	0				
Land Lease/Rental	12,000	4,800	40.00%	14,400	14,400	100.00%	7,200	50.00%	50.00%
Supplies/Equipment Lease	0	0		100	100	100.00%		0.00%	
Utilities	3,432	430	12.53%	3,000	3,000	100.00%	255	8.52%	-40.60%
Grounds/Maintenance Contracted	748	0	0.00%	500	500	100.00%	271	54.11%	
Other Expenses	155	0	0.00%	100	100	100.00%	86	85.50%	
Total Expenditure/Contingency Expenditure/Contingency+(-) Revenue	\$134,644	\$46,530	34.56%	\$146,146	\$146,146	100.00%	\$54,389	37.22%	16.89%
Fund Balance (Deficit) at Beginning of Year	0	0		7,911	7,911		7,911		
Fund Balance (Deficit) at End of Year	\$7,911	\$11,972		\$9,440	\$9,440		\$22,310		

Glade Park Community School Cash Flow for 2012-13

as of October 31, 2012

ACTUAL FYE 6/30/12	12/31/12												3/31/13			6/30/13		
	ACTUAL TOTAL	Jul-12	Aug-12	Sep-12	9/30/12 ACTUAL TOTAL	Oct-12	Nov-12	Dec-12	12/31/12 ACTUAL TOTAL	Jan-13	Feb-13	Mar-13	3/31/13 ACTUAL TOTAL	Apr-13	May-13	Jun-13	6/30/13 ACTUAL TOTAL	
\$0	(A)	\$17,685	\$23,821	\$27,087	\$17,685	\$29,268	\$26,823	\$25,124	\$17,685	\$0	\$0	\$0	\$17,685	\$0	\$0	\$0	\$17,685	
\$124,820		\$10,235	\$10,235	\$10,235	\$30,705	\$10,235	\$10,235	\$10,235	\$51,176				\$51,176				\$51,176	
\$16,236		11,000	1,100	350	\$12,100	478	0	0	\$12,578				\$12,578				\$12,578	
\$696		0	2,000	350	\$2,350	96	96	0	\$2,350				\$2,350				\$2,350	
\$802		96	96	2,205	\$2,87	2,205	0	0	\$479				\$479				\$479	
\$142,555		\$21,331	\$13,431	\$12,886	\$45,443	10,331	\$10,809	\$0	\$66,583	\$0	\$0	\$0	\$66,583	\$0	\$0	\$0	\$66,583	
\$77,325		\$0	\$6,092	\$6,282	\$12,373	\$6,442	\$6,222	\$25,037	\$25,037				\$25,037				\$25,037	
\$14,629		(11)	1,755	1,808	\$3,552	1,833	1,710	\$7,094	\$7,094				\$7,094				\$7,094	
\$18,877		697	1,278	1,176	\$3,151	1,180	1,482	\$5,813	\$5,813				\$5,813				\$5,813	
\$4,429		4,516	0	307	\$4,823	43	0	\$4,866	\$4,866				\$4,866				\$4,866	
\$1,538		18	349	249	\$616	261	244	\$1,122	\$1,122				\$1,122				\$1,122	
\$1,055		0	0	0	\$0	0	0	\$0	\$0				\$0				\$0	
\$334		0	0	0	\$0	0	0	\$0	\$0				\$0				\$0	
\$120		0	0	0	\$0	0	0	\$0	\$0				\$0				\$0	
\$12,000		2,400	1,200	1,200	\$4,800	1,200	1,200	\$7,200	\$7,200				\$7,200				\$7,200	
\$3,432		0	0	0	\$0	0	255	\$0	\$0				\$0				\$0	
\$748		0	0	90	\$90	181	181	\$271	\$271				\$271				\$271	
\$155		0	0	0	\$0	86	86	\$86	\$86				\$86				\$86	
\$134,644		\$7,620	\$10,674	\$11,112	\$29,406	\$10,958	\$14,024	\$0	\$54,389	\$0	\$0	\$0	\$54,389	\$0	\$0	\$0	\$54,389	
\$9,775		(\$7,575)	\$509	\$407	\$2,304	(\$1,817)	\$1,517	\$0	\$2,003	\$0	\$0	\$0	\$2,003	\$0	\$0	\$0	\$2,003	
\$17,685	(B)	\$23,821	\$27,087	\$29,268	\$36,026	\$26,823	\$25,124	\$25,124	\$31,882	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685	(B)	\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823	\$25,124	\$0	\$0	\$0	\$0	\$0	\$29,879	\$0	\$0	\$0	\$29,879	
\$17,685		\$23,821	\$27,087	\$29,268	\$29,268	\$26,823												

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: December 11, 2012

**Government Designated Grants Fund (22)
as of November 30, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Grant Revenue	\$13,805,032	\$4,738,048	34.32%	\$17,798,146	\$14,822,724	83.28%	\$4,410,382	24.78%	-6.92%
Total Revenue	\$13,805,032	\$4,738,048	34.32%	\$17,798,146	\$14,822,724	83.28%	\$4,410,382	24.78%	-6.92%
EXPENDITURE:									
Instructional Programs	\$6,836,693	\$1,780,682	26.05%	\$9,500,794	\$8,536,951	89.86%	\$2,017,743	21.24%	13.31%
Pupil Support Services	5,423,952	1,693,672	31.23%	6,374,126	4,866,521	76.35%	1,416,866	22.23%	-16.34%
General Administration Support Services	74,112	21,141	28.53%	28,361	25,000	88.15%	27,278	96.18%	29.03%
School Administration Support Services	817,001	141,045	17.26%	670,027	569,123	84.94%	75,019	11.20%	-46.81%
Business Support Services	129,018	50,541	39.17%	161,302	134,950	83.66%	69,826	43.29%	38.16%
Central Support Services	129,378	19,235	14.87%	333,241	257,126	77.16%	63,672	19.11%	231.02%
Community Services & Other Support Services	394,877	95,390	24.16%	730,295	433,053	59.30%	113,526	15.55%	19.01%
Total Expenditure	\$13,805,032	\$3,801,706	27.54%	\$17,798,146	\$14,822,724	83.28%	\$3,783,929	21.26%	-0.47%
GAAP Basis Result of Operations	\$0			\$0	\$0				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0			0	0				
GAAP Basis Fund Balance (Deficit) at End of Year	\$0			\$0	\$0				
Reserves/Designations:									
Inventories									
Encumbrances	(4,774)			0	0				
Unreserved/Undesignated Fund Balance	(\$4,774)			\$0	\$0				

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: December 11, 2012

**Physical Activities Fund (23)
as of November 30, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Athletic Fees/Passes	\$258,821	\$102,650	39.66%	\$295,000	\$283,200	96.00%	\$158,241	53.64%	54.16%
Gate Receipts	247,078	127,274	51.51%	225,000	236,250	105.00%	106,598	47.38%	
Misc Revenue	57,814	6,000	10.38%	56,000	56,000	100.00%	2,000	3.57%	-66.67%
Total Revenue	\$563,713	\$235,924	41.85%	\$576,000	\$575,450	99.90%	\$266,839	46.33%	13.10%
EXPENDITURE:									
Playoffs	\$115,256	\$41,282	35.82%	\$95,000	\$114,000	120.00%	\$25,360	26.69%	-38.57%
Basketball, Girls	37,958	4,448	11.72%	38,100	37,719	99.00%	3,868	10.15%	-13.04%
Cheerleader/Poms	10,876	240	2.21%	10,800	10,692	99.00%	4,494	41.61%	1772.50%
Golf, Girls	5,825	0	0.00%	5,850	5,792	99.01%	0	0.00%	
Soccer, Girls	18,918	0	0.00%	16,450	17,273	105.00%	23	0.14%	
Softball, Girls	23,698	23,112	97.53%	23,900	23,661	99.00%	18,837	78.82%	-18.50%
Swimming, Girls	9,264	2,200	23.75%	8,700	9,135	105.00%	1,600	18.39%	-27.27%
Tennis, Girls	5,354	(146)	-2.73%	5,450	5,396	99.01%	398	7.30%	-372.60%
Lacrosse, Girls	27,032	0	0.00%	25,000	26,250	105.00%	0	0.00%	
Volleyball	32,100	31,682	98.70%	31,500	32,130	102.00%	31,292	99.34%	-1.23%
Baseball	31,347	0	0.00%	23,700	24,885	105.00%	0	0.00%	
Basketball, Boys	41,308	1,322	3.20%	38,100	38,862	102.00%	3,191	8.38%	141.38%
Football	111,085	97,543	87.81%	109,600	111,792	102.00%	83,429	76.12%	-14.47%
Golf, Boys	5,741	5,741	100.00%	5,850	5,792	99.01%	5,513	94.24%	-3.97%
Soccer, Boys	17,810	17,662	99.17%	16,450	16,779	102.00%	14,436	87.76%	-18.27%
Swimming, Boys	5,518	0	0.00%	4,200	2,500	59.52%	0	0.00%	
Tennis, Boys	4,137	4,137	100.00%	5,450	5,178	95.01%	5,136	94.24%	24.15%
Lacrosse, Boys	33,417	0	0.00%	25,000	26,250	105.00%	590	2.36%	
Wrestling	30,905	1,771	5.73%	35,000	31,500	90.00%	1,450	4.14%	-18.13%
Cross Country	9,785	9,640	98.52%	8,400	8,820	105.00%	7,875	93.75%	-18.31%
Track	26,600	0	0.00%	20,750	21,165	102.00%	0	0.00%	
Contingency	0	0		10,000	0	0.00%	0	0.00%	
Vehicle Use	23,327	4,176	17.90%	19,000	19,950	105.00%	8,046	42.35%	92.67%
Catastrophic Insurance	7,228	7,228	100.00%	7,500	7,228	96.37%	0	0.00%	-100.00%
Scholarship Fund	5,722	970	16.95%	1,250	1,250	100.00%	290	23.20%	-70.10%
Athletic Trainers	\$0	0		5,000	4,200	84.00%	0	0.00%	
Total Expenditure	\$640,211	\$253,008	39.52%	\$596,000	\$608,199	102.05%	\$215,828	36.21%	-14.70%
Excess (Deficiency) of Revenue	(\$76,498)			(\$20,000)	(\$32,749)				
Reallocation for Transportation	85,190			20,190	20,190				
Transfer from General Fund	0			0	0				
Excess (Deficiency) of Revenue & Transfer	\$8,692			\$190	(\$12,559)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	89,271			83,217	97,963				
GAAP Basis Fund Balance (Deficit) at End of Year	\$97,963			\$83,407	\$85,404				

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: December 11, 2012

Beverage Fund (27)
as of November 30, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Commissions	\$67,857	\$29,097	42.88%	\$71,500	\$66,222	92.62%	\$21,942	30.69%	-24.59%
Electrical	0	0		5,472	7,308	133.55%	7,308	133.55%	
Interest	455	107	23.52%	0	500		117		9.35%
Total Revenue	\$68,312	\$29,204	42.75%	\$76,972	\$74,030	96.18%	\$29,367	38.15%	0.56%
EXPENDITURE:									
SBA Accounts	\$29,922	\$29,923	100.00%	\$30,000	\$30,000	100.00%	\$30,000	100.00%	0.26%
Staff Development	4,063	856	21.07%	16,500	14,025	85.00%	0	0.00%	
Programs:									
Carryover Projects	4,403	787	17.87%	0	0		623		
New Projects	0	0		12,000	6,960	58.00%	0	0.00%	
Recognition	5,148	5,148	100.00%	5,000	5,000	100.00%	5,000	100.00%	-2.87%
Administrative Services									
Support Salaries/Benefits	0	0		0	0		0		
Support Supplies/Equipment	0	0		0	0		0		
Scholarships	0	0		0	0		0		
Travel	0	0		0	0		0		
Board Approved Programs	0	0		8,000	7,000	87.50%	0	0.00%	
Electrical Reimbursement	5,472	0	0.00%	5,472	5,472	100.00%	0 *	0.00%	
Total Expenditure	\$49,008	\$36,714	74.91%	\$76,972	\$68,457	88.94%	\$35,623	46.28%	-2.97%
Excess (Deficiency) of Revenue	\$19,304			\$0	\$5,573				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	133,644			152,379	152,948				
GAAP Basis Fund Balance (Deficit) at End of Year	\$152,948			\$152,379	\$158,521				
Reserves/Designations:									
Less Amount for Encumbrance	0			(5,000)	(5,000)				
Fund Balance at End of Year	\$152,948			\$147,379	\$153,521				

	11-12 Actual	12-13 Adopted
Student Activities	\$570	\$1,000
Music	0	5,500
Athletics	1,680	3,000
Elementary Physical Activities	2,153	2,500
Science	0	0
Total	\$4,403	\$12,000

Anticipated will be updated quarterly and is based on Adopted Budget

* Electrical Reimbursement should be a revenue. Correction was made in October, 2012.

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: December 11, 2012

**Bond Redemption Fund (31)
as of November 30, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Local Property Taxes	\$9,823,706	\$460,206	4.68%	\$11,017,263	\$10,796,918	98.00%	\$443,006	4.02%	-3.74%
Delinquent Taxes	86,794	49,256	56.75%	100,000	85,000	85.00%	21,546	21.55%	-56.26%
Bond Principal/Refunding	76,575,000	0	0.00%		0		7,882		
Premium/Discount	11,811,544	0	0.00%		0		0		
Total Revenue	\$98,297,044	\$509,462	0.52%	\$11,117,263	\$10,881,918	97.88%	\$472,434	4.25%	-7.27%
EXPENDITURE:									
Bond Principal:									
2004 Capital Improvement	\$0	\$0		\$0	\$0		\$0		
2004 Refinance	0	0		0	0		0		
2011 Series	3,025,000	0	0.00%	175,000	175,000	100.00%	175,000	100.00%	
2004A Series	2,870,000	3,025,000	105.40%	3,175,000	3,175,000	100.00%	3,175,000	100.00%	4.96%
2004 Series	0	2,870,000		3,015,000	3,015,000	100.00%	3,015,000	100.00%	5.05%
2012 Refinance							100,000		
Bond Interest Coupons Redeemed:									
2004 Capital Improvement	\$0	0		\$0	0		0		
2004 Refinance	0	0		0	0		0		
2011 Series	2,316,046	641,796	27.71%	3,346,750	3,346,750	100.00%	1,674,250	50.03%	160.87%
2004A Series	845,565	453,033	53.58%	711,565	711,565	100.00%	229,500	32.25%	-49.34%
2004 Series	736,656	403,716	54.80%	594,116	594,116	100.00%	332,941	56.04%	-17.53%
Bond Refinance/Refunding	89,665,044	1,278,500	1.43%	0	0		62,558		-95.11%
Total Expenditure	\$99,458,311	\$8,672,045	8.72%	\$11,017,431	\$11,017,431	100.00%	\$8,764,249	79.55%	1.06%
Excess (Deficiency) of Revenue	(\$1,161,267)			\$99,832	(\$135,513)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	11,547,592			10,595,630	10,386,325				
GAAP Basis Fund Balance (Deficit) at End of Year	\$10,386,325			\$10,695,462	\$10,250,812				
Mill Levy	5.640			5.640	5.640				
Assessed Value	\$1,737,738,630 @			\$1,737,738,630 @	\$1,737,738,630 @				

@ Certification of Mill Levy December 13, 2011

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: December 11, 2012

Capital Projects Fund (43)
as of November 30, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$29,596	\$7,623	25.76%	\$40,000	\$32,675	81.69%	\$8,077	20.19%	5.96%
Other Local Revenue	1,798,069	0	0.00%	20,000	21,000	105.00%	18,420	92.10%	
Total Revenue	\$1,827,665	\$7,623	0.42%	\$60,000	\$53,675	89.46%	\$26,497	44.16%	247.59%
EXPENDITURE:									
Ground Improvement/Land	\$229,556	\$27,866	12.14%	\$150,000	\$144,394	96.26%	\$47,843	31.90%	71.69%
Buildings	1,379,356	658,949	47.77%	1,000,000	770,373	77.04%	394,878	39.49%	-40.07%
Equipment	2,383,970	158,302	6.64%	901,834	913,447	101.29%	304,898	33.81%	92.61%
Other Capital Outlay	177,024	135,798	76.71%	413,942	405,663	98.00%	179,654	43.40%	32.30%
Subtotal	\$4,169,906	\$980,915	23.52%	\$2,465,776	\$2,233,877	90.60%	\$927,273	37.61%	-5.47%
DEBT SERVICE:									
Lease Financing Principal	\$9,300	\$822,217	8841.04%	\$826,500	\$826,500	100.00%	\$797,261	96.46%	-3.04%
Lease Financing Interest	0	0		0	0		0		
Subtotal	\$9,300	\$822,217	8841.04%	\$826,500	\$826,500	100.00%	\$797,261	96.46%	-3.04%
Total Expenditure	\$4,179,206	\$1,803,132	43.15%	\$3,292,276	\$3,060,377	92.96%	\$1,724,534	52.38%	-4.36%
Excess (Deficiency) of Revenue	(\$2,351,541)	(\$1,795,509)		(\$3,232,276)	(\$3,006,702)		(\$1,698,037)		
Transfer from General Fund	\$3,311,976	\$1,381,005		3,411,976	3,411,976		1,425,765		
Excess (Deficiency) of Revenue and Transfer	\$960,435			\$179,700	\$405,274		(\$272,272)		
GAAP Basis Fund Balance (Deficit) at Beginning of Year	9,039,320			8,008,419	9,999,755				
GAAP Basis Fund Balance (Deficit) at End of Year	\$9,999,755			\$8,188,119	\$10,405,029				
Less Reserves:									
Encumbrances/Reserves	(459,977)			(322,000)	(322,000)				
Emergency Requirement Nondesignated Fund	(4,456,063)			(4,420,875)	(4,420,875)				
Balance at End of Year	\$5,083,715			\$3,445,244	\$5,662,154				

2010-2011 CDE rules require that the Capital Reserve Special Revenue fund (21) be transferred to a Capital Projects Fund (43).

2011-2012 Actual

Transfer: \$185.07 X 20,868 to Capital Projects/Insurance

Capital Projects	\$ 2,311,976
Insurance	<u>\$ 1,550,000</u>
	<u><u>\$ 3,861,976</u></u>

2012-2013 Adopted Budget

Transfer: \$237.26 X 20,913.9 to Capital Projects/Insurance Reserve

Capital Projects	\$ 3,411,976
Insurance Reserve	<u>\$ 1,550,000</u>
	<u><u>\$ 4,961,976</u></u>

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: December 11, 2012

**Food Service Fund (51)
as of November 30, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Student Meals	\$1,402,312	\$470,975	33.59%	\$1,598,508	\$1,495,182	93.54%	\$409,499	25.62%	-13.05%
Ala Carte Lunch Sales	371,750	115,541	31.08%	390,000	386,100	99.00%	100,345	25.73%	
Adult Meals	58,671	16,945	28.88%	54,500	53,410	98.00%	13,038	23.92%	-23.06%
Federal Reimbursement	3,720,826	1,016,261	27.31%	3,841,391	3,752,644	97.69%	1,013,011	26.37%	-0.32%
State Reimbursement	106,255	9,671	9.10%	108,000	105,840	98.00%	8,847	8.19%	
Interest on Investment	963	104	10.80%	0	0		381		266.35%
Miscellaneous	42,203	181,679	430.49%	7,500	40,937	545.83%	162,396 *	2165.28%	-10.61%
Commodities	344,232	271,259	78.80%	390,457	382,648	98.00%	278,341	71.29%	2.61%
Total Revenue	\$6,047,212	\$2,082,435	34.44%	\$6,390,356	\$6,216,761	97.28%	\$1,985,858	31.08%	-4.64%
EXPENDITURE:									
Salaries and Benefits	\$2,886,727	\$943,230	32.67%	\$2,823,902	\$2,880,380	102.00%	\$866,105	30.67%	-8.18%
Food	1,967,210	830,757	42.23%	2,284,367	2,238,680	98.00%	727,840	31.86%	-12.39%
Non-Food	612,986	337,796	55.11%	607,460	601,385	99.00%	249,144	41.01%	-26.24%
Commodities	352,757	129,764	36.79%	390,457	382,648	98.00%	265,983	68.12%	104.97%
Total Expenditure	\$5,819,680	\$2,241,547	38.52%	\$6,106,186	\$6,103,093	99.95%	\$2,109,072	34.54%	-5.91%
Excess (Deficiency) of Revenue	\$227,532	(\$159,112)		\$284,170	\$113,668		(\$123,214)		
Depreciation	(117,708)	(51,441)		(200,000)	(170,000)		(39,237)		
Net Gain	\$109,824	(\$210,553)		\$84,170	(\$56,332)		(\$162,451)		
RETAINED EARNINGS:									
Beginning of Year	(91,456)			(89,959)	18,368				
Contributed Capital	1,626,164			1,626,164	1,626,164				
Reserves - Encumbrance and Capital Outlay	0			(25,000)	(15,000)				
End of Year Unreserved	\$1,644,532			\$1,595,375	\$1,573,200				

* There is a timing issue with cash receipts from the schools. Distribution to the school revenue accounts lags a month behind.

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: December 11, 2012

**Medical Insurance Fund (62)
as of November 30, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Medical Insurance Premiums	\$12,272,117	\$3,963,862	32.30%	\$12,732,500	\$12,677,850	99.57%	\$5,094,933	40.02%	28.53%
Cobra Insurance Premiums	67,850	32,659	48.13%	100,000	87,680	87.68%	11,071	11.07%	-66.10%
Interest on Investments	5,290	12	0.23%	10,000	6,526	65.26%	2,473	24.73%	
Total Revenue	\$12,345,257	\$3,996,533	32.37%	\$12,842,500	\$12,772,056		\$5,108,477	39.78%	27.82%
EXPENDITURE:									
Medical - Administration/ Contracted Service	\$1,864,472	\$794,276	42.60%	\$1,900,000	\$1,881,000	99.00%	905,187	47.64%	13.96%
Medical Services	8,414,405	4,428,014	52.62%	10,510,500	10,495,185	99.85%	\$3,633,183	34.57%	-17.95%
Supplies	251	0	0.00%	600	480	80.00%	43	7.17%	
Miscellaneous	0	0		0	0		71,825		
Training	0	0		1,500	0	0.00%	0	0.00%	
Total Expenditure	\$10,279,128	\$5,222,290	50.80%	\$12,412,600	\$12,376,665	99.71%	\$4,610,238	37.14%	-11.72%
Excess (Deficiency) of Revenue	\$2,066,129			\$429,900	\$395,391				
GAAP FUND BALANCE:	0			0	0				
Beginning of Year	504,719			2,439,538	2,570,848				
End of Year	\$2,570,848			\$2,869,438	\$2,966,239				

Premiums paid thru the October payroll have not been distributed to the medical fund. The amount that will be distributed is \$1,015,000.

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: December 11, 2012

Dental Insurance Fund (63)
as of November 30, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Premiums	\$1,273,532	\$438,654	34.44%	\$1,599,500	\$1,567,510	98.00%	\$512,917	32.07%	16.93%
Total Revenue	\$1,273,532	\$438,654	34.44%	\$1,599,500	\$1,567,510	98.00%	\$512,917	32.07%	16.93%
EXPENDITURE:									
Dental - Administration	\$84,860	\$10,518	12.39%	\$101,230	\$99,205	98.00%	\$37,685	37.23%	258.29%
Dental Claims/Medical Services	1,153,087	426,862	37.02%	1,492,784	1,462,928	98.00%	484,407	32.45%	13.48%
Total Expenditure	\$1,237,947	\$437,380	35.33%	\$1,594,014	\$1,562,133	98.00%	\$522,092	32.75%	19.37%
Excess (Deficiency) of Revenue	\$35,585			\$5,486	\$5,377				
GAAP FUND BALANCE:									
Beginning of Year	572,319			558,204	607,904				
End of Year	\$607,904			\$563,690	\$613,281				

Premiums paid thru the October payroll have not been distributed to the dental fund. The amount that will be distributed is \$99,600.

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: December 11, 2012

**Insurance Fund (64)
as of November 30, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 11/30/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 11/30/12	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$12,043	\$2,934	24.36%	\$20,000	\$14,597	72.99%	\$3,211	16.06%	9.44%
Insurance Premium-Employee Benefits	1,704,177	3,750	0.22%	0	0		2,690		-28.27%
Insurance Premium-Risk Management	610,000	0	0.00%	0	0		0		
Miscellaneous Revenue	0	0		0	0		0		
Total Revenue	\$2,326,220	\$6,684	0.29%	\$20,000	\$14,597	72.99%	\$5,901	29.51%	-11.71%
EXPENDITURE:									
Salaries and Benefits	\$153,242	\$65,429	42.70%	\$160,000	\$134,656	84.16%	\$54,347	33.97%	-16.94%
Workers' Compensation	1,911,827	351,574	18.39%	900,000	978,186	108.69%	424,082	47.12%	20.62%
Insurance Premiums / Bonds	698,322	473,351	67.78%	700,000	713,570	101.94%	451,968	64.57%	-4.52%
Uninsured Losses / Claims	8,762	0	0.00%	2,000	8,323	416.15%	5,569	278.45%	
Supplies / Other	26,309	9,111	34.63%	40,000	2,476	6.19%	5,168	12.92%	-43.28%
Employee Assistance Program	8,054	8,054	100.00%	32,000	20,800	65.00%	16,108	50.34%	100.00%
Wellness Program	24,355	193	0.79%	20,000	25,762	128.81%	0	0.00%	-100.00%
Total Expenditure	\$2,830,871	\$907,712	32.06%	\$1,854,000	\$1,883,773	101.61%	\$957,242	51.63%	5.46%
Excess (Deficiency) of Revenue	(\$504,651)	(\$901,028)		(\$1,834,000)	(\$1,869,176)		(\$951,341)		
Transfer from General Fund	0	687,500		1,550,000	1,550,000		645,835		
Excess (Deficiency) of Revenue & Transfer	(504,651)			(\$284,000)	(\$319,176)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	2,324,583			1,847,895	1,819,932				
GAAP Basis Fund Balance (Deficit) at End of Year	\$1,819,932			\$1,563,895	\$1,500,756				
Reserves/Designations:									
Less Amount for Encumbrances	(615,505)			(5,000)	(5,000)				
Unreserved/Undesignated Fund Balance at End of Year	<u>\$1,204,427</u>			<u>\$1,558,895</u>	<u>\$1,495,756</u>				

2011-2012 Actual

Transfer: \$185.07 X 20,868 to Capital Projects/Insurance	
Capital Projects	\$ 2,311,976
Insurance	\$ 1,550,000
	<u>\$ 3,861,976</u>

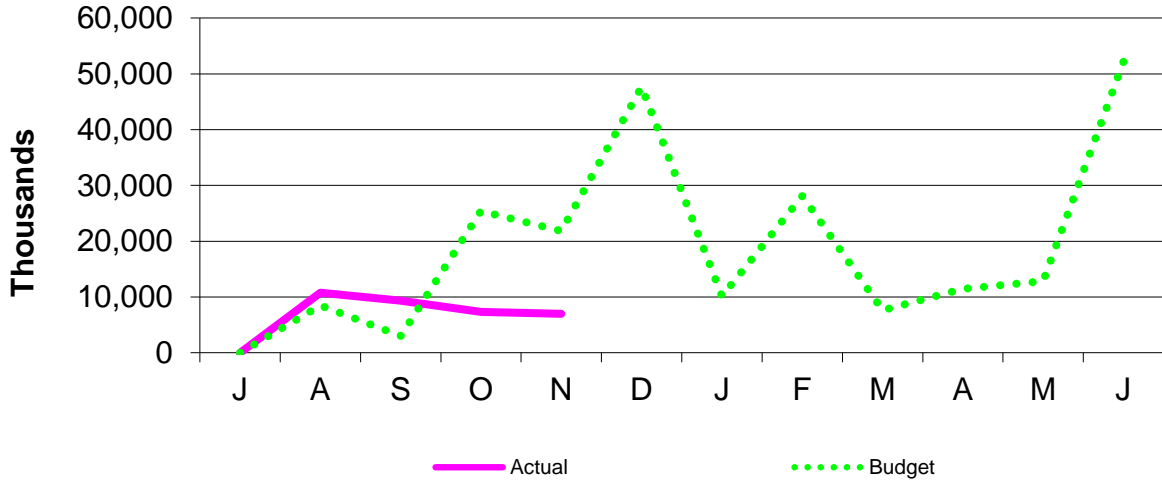
2012-2013 Adopted Budget

Transfer: \$237.26 X 20,913.9 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,411,976
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,961,976</u>

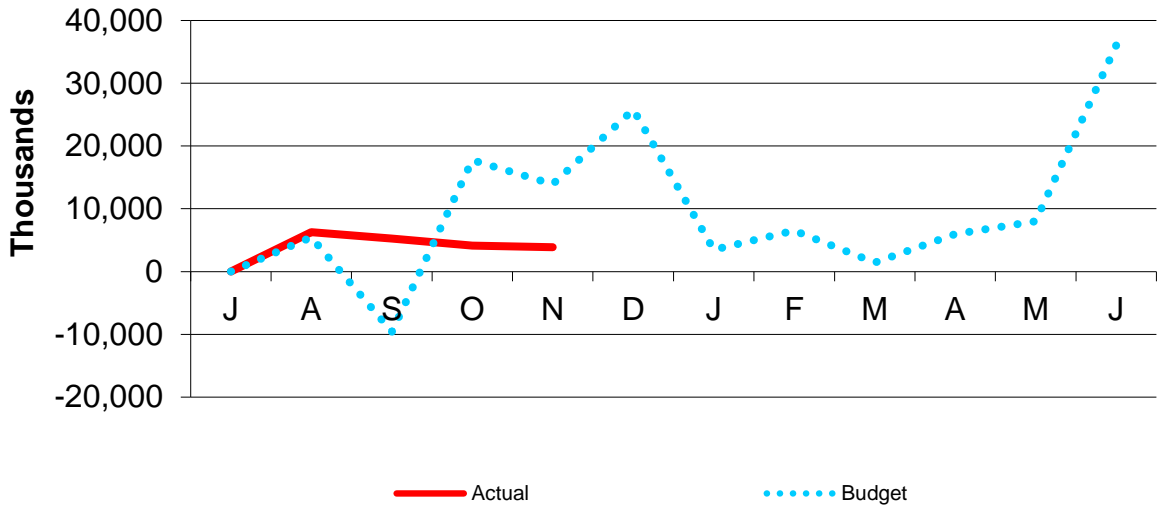
* Insurance Premiums are not considered a transfer.

Anticipated will be updated quarterly and is based on Adopted Budget

Total Interest Earned - 2012-2013



General Fund Interest - 2012-2013



Please note interest was distributed to other funds in March

Mesa County Valley School District 51

NOVEMBER 2012 Investment Summary Report

Presented: December 11, 2012

All Funds	Type of Investment	Fund	Bank or Safekeeping	Amount	Date Acquired	Maturity Date	Interest Rate
	C-SAFE/Mesa County	31	In Trust with Mesa County Treasurer	1,860,705	6/27/03		0.17%
	C-SAFE Account - 01	Pooled	Central Bank - Denver	15,449,666			0.17%
	Interest Bearing Checking Accounts	Pooled	Alpine Bank Grand Junction, Co	2,571,543	10/24/08		90-day T-Bill Rate
	Colo Trust 1	Pooled	Wells Fargo Bank - Denver	10,347,907	4/26/97		0.23%
	Fanny Mae	Pooled	First Southwest	-	8/24/11	08/24/2012	1.45%
	Money Market	Pooled	Gill Capital Partners	-	7/27/11		
	Certificate of Deposit	Pooled	Home Loan State Bank	1,015,784	8/9/11	08/09/2014	1.25%
	Certificate of Deposit	Pooled	Home Loan State Bank	1,002,521	8/27/12	08/27/2015	1.00%
	Certificate of Deposit	Pooled	Home Loan State Bank	1,004,008	8/27/12	08/27/2017	1.59%
	<i>Total</i>			\$33,252,134			

Mesa County Valley School District 51

November 2012 Investment Summary Reports

Presented: December 11, 2012

Schedule of Interest Earned (All Funds)

Source	General Fund		Colorado Preschool Program		Capital Reserve		Insurance Reserve	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$3,870	\$19,570	\$98	\$494	\$1,765	\$8,077	\$687	\$3,210
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<i>Total</i>	\$3,870	\$19,570	\$98	\$494	\$1,765	\$8,077	\$687	\$3,210

Source	Food Service		Career Center Grant		Beverage Fund		Health Insurance	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$42	\$381	\$15	\$68	\$25	\$117	\$469	\$2,355
	0	0	0	0	0	0	0	0
Chic Bank Acct	0	0	0	0	0	0	26	118
	0	0	0	0	0	0	0	0
<i>Total</i>	\$42	\$381	\$15	\$68	\$25	\$117	\$495	\$2,473

* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, Cert. of Deposits

NOTE: Earnings are not known and allocated to the others funds until after the end of the month, so earnings are usually record a month behind. Therefore there is not interest recorded in July.

Fuel Management Report
September 1, 2012 through September 30, 2012

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	6,063	405.87	14.94	\$ 1,356.33	19	21.36
Instructional Fleet	44,906	2,781.67	16.14	\$ 9,231.25	19	146.40
Nutrition Services	2,768	286.99	9.64	\$ 976.20	19	15.10
Transportation	546	43.65	12.51	\$ 150.26	19	2.30
Custodial	2,200	162.48	13.54	\$ 548.62	19	8.55
Maintenance	20,520	1,672.13	12.27	\$ 5,585.09	19	88.01
Warehouse	549	56.75	9.67	\$ 191.22	19	2.99
Grounds	13,973	1,317.36	10.61	\$ 4,541.03	19	69.33
Equipment	N/A	434.33	N/A	1,620.91	N/A	
				\$ 24,200.91		
				91,525	7,161.23	12.78
				\$ 22,580.00	19	376.91

Fuel Management Report
October 1, 2012 through October 31, 2012

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	4,203	343.07	12.25	\$ 1,153.63	23	14.92
Instructional Fleet	37,536	2,468.44	15.21	\$ 8,241.88	23	107.32
Nutrition Services	4,016	328.07	12.24	\$ 1,122.39	23	14.26
Transportation	680	61.75	11.01	\$ 222.13	23	2.68
Custodial	2,264	182.81	12.38	\$ 608.96	23	7.95
Maintenance	21,623	1,768.15	12.23	\$ 5,893.55	23	76.88
Warehouse	494	58.70	8.42	\$ 195.47	23	2.55
Grounds	14,420	1,414.12	10.20	\$ 4,840.35	23	61.48
Equipment	N/A	432.78	N/A	1,640.24	N/A	
				\$ 23,918.60		
				85,236	7,057.89	12.08
				\$ 22,278.36	23	306.86

Fuel Management Report
November 1, 2012 through November 30, 2012

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	5,044	462.09	10.92	\$ 1,483.34	19	24.32
Instructional Fleet	12,069	892.85	13.52	\$ 2,795.10	19	46.99
Nutrition Services	3,263	354.18	9.21	\$ 1,160.34	19	18.64
Transportation	742	48.89	15.18	\$ 166.04	19	2.57
Custodial	3,392	174.27	19.46	\$ 543.79	19	9.17
Maintenance	20,350	1,633.02	12.46	\$ 5,097.79	19	85.95
Warehouse	537	82.62	6.50	\$ 256.88	19	4.35
Grounds	12,343	1,358.91	9.08	\$ 4,405.77	19	71.52
Equipment	N/A	305.03	N/A	1,095.21	N/A	
				\$ 17,004.26		
				57,740	5,311.86	10.87
				\$ 15,909.05	19	279.57

Category	High School				Middle School				Elementary School				Total	
	12/13		11/12		12/13		11/12		12/13		11/12		12/13	11/12
	M	F	M	F	M	F	M	F	M	F	M	F		
100	10	3	8	9	4	1							18	17
200			2	1									0	3
300													0	0
400		1											1	0
500			4				1						0	5
600													0	0
700	2		1										2	1
DSP													0	0
VOO	1	1	1		1		1				1		3	3
Total	13	5	16	10	5	1	2	0	0	0	1	0	24	29

Category Descriptions

- 100 - drug or controlled substance
- 200 - alcohol
- 300 - tobacco
- 400 - felony assault
- 500 - dangerous weapons
- 600 - robbery
- 700 - other felonies
- DSP - destruction/defacement of school property
- VOO - other violations

Board of Education Resolution: 12/13: 34

Adopted: December 11, 2012

Name	School/Assignment	Effective Date
Retirements		
None at this time.		
Resignations/Termination		
None at this time.		
Leave of Absence		
Quinn, Roxanne	Chipeta/4 th Grade	January 7, 2012
New Assignments		
Dickson, Bryant	FMS/Physical Education	November 26, 2012
Dormaier, Madonna	Gateway/SPED SSN	January 7, 2013
Lee, Brenda	Pear Park/Kindergarten	November 12, 2012
Schwarz, Christopher	TOC/Social Studies/Language Arts/SPED	December 3, 2012

Board of Education Resolution: 12/13: 33

Adopted: December 11, 2012

Donor	Jolley Smiles
Gift	Cash
Value	\$200.00
School/Department	Fruita Middle School / General S.B.A. account

Donor	Heather Williams
Gift	Homemade cards sold at Book Fair
Value	\$405.00
School/Department	Scenic Elementary / PTO

Donor	Jolley Smiles
Gift	Cash
Value	\$100.00
School/Department	East Middle School / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$400.00
School/Department	Fruita 8/9 School / General S.B.A. account

Donor	Creative Tattooing
Gift	T-shirts
Value	\$200.00
School/Department	Mesa View Elementary / Student Council t-shirts

Donor	Grand Dental, P.C.
Gift	Cash
Value	\$30.50
School/Department	Mesa View Elementary / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$100.00
School/Department	Mesa View Elementary / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$200.00
School/Department	Pomona Elementary / General S.B.A. account

Board of Education Resolution: 12/13: 33

Adopted: December 11, 2012

Donor	Grand Dental P.C.
Gift	Cash
Value	\$237.00
School/Department	Pomona Elementary / General S.B.A. account

Donor	John and Janel Green
Gift	Cash
Value	\$1,000.00
School/Department	Mesa View Elementary / General S.B.A. account

Donor	Advocacy Resource Coalition
Gift	Cash
Value	\$1,000.00
School/Department	Mesa View Elementary / Severe and Profound classroom needs

Donor	Jolley Smiles
Gift	Cash
Value	\$100.00
School/Department	West Middle School / General S.B.A. account

Donor	Commercial Tire Services, Inc.
Gift	Cash
Value	\$250.00
School/Department	Mesa View Elementary / T-shirts for flash mob activity

Donor	Grand Junction Rotary
Gift	1698 dictionaries
Value	\$18,678.00
School/Department	All third grade students and their teachers

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on December 11, 2012.

Terri N. Wells
Secretary, Board of Education



Mesa County Valley School District No. 51

**Resolution For the Approval of the
Juniper Ridge Charter Application**

Board of Education Resolution: 12/13: 37

Adopted: December 11, 2012

WHEREAS, on October 1, 2012, the District's Board of Education (Board) timely received charter school application ("Application") in accordance with Board Policy LBD, Regulation LBD*-R, and the Charter School Act ("Act") from the Juniper Ridge Community School Committee ("Applicants") to establish and operate the Juniper Ridge Community School as a District charter school commencing in the fall of the 2013-2014 school year; and

WHEREAS, the District's Advisory Accountability Committee (DAAC) has reviewed the Application prior to consideration by the Board in accordance with the requirements of section 22-30.5-107(1) and (1.5), C.R.S., and has submitted a Memorandum to the Board dated December 9, 2012 setting forth the Committee's comments and recommendations concerning it; and

WHEREAS, The District's administrative staff has worked with the Applicants to address the Application, and Applicants have provided a written response to the DAAC's concerns; and

WHEREAS, after giving reasonable public notice and pursuant to section 22-30.5-107(2), C.R.S., the Board of Education held a community meeting to obtain information and comments from the public regarding the Application, which meeting took place at the Basil T. Knight Staff Development Center on November __, 2012; and

WHEREAS, the Board of Education reviewed the Application at an additional public meeting on December 11, 2012, at which meeting the Board met with Applicant's board of directors and received additional input and recommendations from the community, District staff and from the Applicants; and

WHEREAS, the Act requires the Board to rule by resolution on the Application within ninety (90) days after its receipt; and

WHEREAS, the Board of Education has carefully considered the Charter School application; the statutory guidelines and requirements as set forth in C.R.S., Title 22, Article 30.5; the DAAC report, staff and community input, and the best interests of the pupils, school district, and the community; and

WHEREAS, the Board of Education finds that the Juniper Ridge Community School is in concept consistent with the purposes of the Act as set forth in section 22-30.5-102(2) and (3), C.R.S., but that the Application does not adequately address several operational issues critical to the success of the proposed charter school;



Mesa County Valley School District No. 51

**Resolution For the Approval of the
Juniper Ridge Charter Application**

Board of Education Resolution: 12/13: 37

Adopted: December 11, 2012

NOW, THEREFORE, BE IT RESOLVED that the charter school application for Juniper Ridge Community School is granted to begin operations in the fall of 2013, for the 2013-2014 school year for an initial term of four (4) years, subject to and pending satisfaction of the following conditions, as well as all other terms and conditions as may be required by law.

1. On or before February 1, 2013, at 4:30 p.m., Applicants shall identify an available site and facility to accommodate the proposed programs of Juniper Ridge Community School which is suitable for use as a public school and can reasonably be expected to meet or exceed applicable health, safety, and accessibility standards for Colorado public school facilities having the anticipated student enrollment as set forth in the Application by August 1, 2013, and provide the Superintendent or his designee(s) with a reasonable opportunities to inspect the property for the purpose of verifying same.
2. On or before March 1, 2013, at 4:30 p.m., Applicants shall submit to the Board of Education a proposed lease or other agreement, signed by an authorized representative of the lessor and ready for signature by Juniper Ridge Community School, which provides for (a) the school's use and occupancy of the site and facility identified pursuant to paragraph 1 above for a term of not less than the initial term of the charter hereby granted; (b) lease payments or other financial obligations which Applicants are reasonably capable of meeting within the charter school's budget; (c) a description of and schedule for any required remodeling or alterations which requires substantial completion on or before August 1, 2013; and (d) compliance with all applicable federal, state and local laws regarding school facilities and operations, including but not limited to, state and local building and fire codes, zoning ordinances, and the Americans with Disabilities Act.
3. On or before March 11, 2012, at 4:30 p.m., Applicants shall execute on behalf of the Juniper Ridge Community School a charter school contract with the District acceptable to the Board of Education both as to form and substance, and which meets the requirements of the Act. Such contract shall include, but shall not be limited to, the following:
 - a. A provision requiring all Juniper Ridge Community School faculty and instructional staff to be "highly qualified" within the meaning of state and federal laws and regulations as applicable to public charter schools.
 - b. A provision requiring Juniper Ridge Community School to fully align its curriculum with the Colorado Academic Standards on or before the start of the 2015-16 school year.



Mesa County Valley School District No. 51

**Resolution For the Approval of the
Juniper Ridge Charter Application**

Board of Education Resolution: 12/13: 37

Adopted: December 11, 2012

- c. A provision requiring the charter school to purchase certain services from the District for the term of the charter, including, but not limited to, Special Education services (as specified in a cooperative Plan for delivery and funding of Services to Students with Disabilities to be negotiated by the parties); English as a Second Language (ESL) services, SASI technology services, expulsion services, state and federally-mandated student health services, charter school liaison services and certain technical support services for finance/budget matters.

FURTHER RESOLVED, that in the event the Board of Education determines on or before June 1, 2013, that the Applicants have failed to substantially comply with any of the foregoing conditions, the Application shall be deemed to be denied as of the date of such determination; provided, however, that the Superintendent is authorized to grant reasonable extensions not exceeding thirty (30) days of any the deadlines set forth in paragraphs 1-2 above upon request from Applicants and their demonstration that they are unable to meet the deadline despite exercising due diligence to meet such deadline; and provided further that the deadline set forth in paragraph 3 above may be extended upon mutual agreement of the Applicants and the Board of Education.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on December 11, 2012.

*Terri N. Wells
Secretary, Board of Education*



Mesa County Valley School District 51

**Certification of Mill Levy
(Including Full Abatement)**

Board of Education Resolution 12/13: 32

Adopted: December 11, 2012

WHEREAS, Section 22-40-102(1)(b), C.R.S., requires that the Board of Education certify to the Board of County Commissioners by December 11, 2012, the amount to be raised from levies against the valuation for assessment for the General Fund, Bond Redemption Fund, Transportation Fund, and Special Building Fund.

WHEREAS, the following has been certified by the Mesa County Assessor for property within the boundaries of Mesa County Valley School District No. 51:

Assessed Valuation	\$1,721,134,040
Taxes Collected on Omitted Property by December 1, 2012	\$164,564
Tax Abatements Refunded as of December 1, 2012	\$612,261

WHEREAS, Section 39-10-114(1) (a) (I) (B) provides:

Any taxing entity may adjust the amount of its tax levy authorized pursuant to the provisions of section 29-1-301, C.R.S., by an additional amount which does not exceed the proportional share of the total amount of abatements and refunds made pursuant to the provisions of this section. After calculating the amount of property tax revenues necessary to satisfy the requirements of the *Public School Finance Act of 1994*, article 54 of title 22, C.R.S., any school district shall add an amount equal to the proportional share of the total amount of abatements and refunds granted pursuant to the provisions of this section prior to the setting of the mill levy for such school district..

WHEREAS, the board wishes to avail itself for the provision of Section 39-10-114(1) (a) (I) (B).

THEREFORE, BE IT RESOLVED, the Board of Education of Mesa County Valley School District No. 51 does hereby certify to the Mesa County Commissioners the amounts of levies required against the valuation for assessment of all taxable property located within the boundaries of this school district for the General and Bond Redemption Funds for the 2012-2013 and 2013-2014 Budget year.

	AMOUNT	MILLS
General Fund (Regular)	\$41,675,534	24.214
Tax Abatement Credit	612,723	0.356
Override Election 1996	4,280,460	2.487
Override Election 2004	4,125,558	2.397
Total General Fund	\$50,694,275	29.454
Bond Redemption Fund	11,428,330	6.640
Transportation Fund	0	0
Special Building Fund	0	0
Total All Funds	\$62,122,605	36.094

CERTIFICATION OF MILL LEVY

The deadline for the Board to certify the mill levy to the County Commissioners is December 15, 2012. The local mill levy is calculated by a formula which uses enrollment growth, inflation, prior year local property tax revenue and current year certification of valuation. The valuation certification from the County Assessor's Office is as of December 2012. The prior year General Fund levy was 29.183 mills including abatement. The current certification is 29.454 mills including abatement, which is 0.356. The Bond Redemption levy will be 6.64.

Mill Levy Summary

General Fund

By December 10th, the District receives notification from CDE of what the mill levy will be for the District for the next tax year. In other districts, the mill levy may be more or less than this rate depending on the assessed value per student. District 51's General Fund mill levy is 24.214 mills.

Tax Credit CRS, Section 39-10-114(1) (a) (I) (B)

The above referenced statutes allow school districts to add to the mill levy required for state equalization. This additional levy will allow for the recovery of districts' anticipated revenue that was abated or refunded by the County Commissioners. The amount of \$612,261 (.356 mills) was reflected on the certification from the county treasurer's office, and was based on an assessed value of \$1,721,134,040.

Voter-Approved Override Election

In the November 1996 election, the voters of Mesa County authorized an additional levy to support the General Fund operating costs of the district. The mill levy is 2.487. In November 2004, voters approved an additional override to support the operating costs of the new schools. The mill levy is 2.397.

Bond Redemption

The current mill levy of 6.64 mills will provide revenue to meet the current bond and interest obligations.

	2011-2012	2012-2013	Difference
General Fund	24.214	24.214	0.000
Tax Abatement	0.278	0.356	0.078
Override Election 1996	2.363	2.487	0.124
Override Election 2004	2.328	2.397	0.069
Total	29.183	29.454	0.271
Bond Redemption	5.640	6.640	1.000
Total Mill Levy	34.823	36.094	1.271

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on December 11, 2012

Terri Wells
Secretary, Board of Education

Mesa County Valley School District 51

JICDA

CODE OF STUDENT CONDUCT

Adopted: August 6, 2002

Adopted: December 11, 2012

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The principal may suspend or recommend expulsion of a student who engages in one or more of the following activities while in school buildings, on school grounds, when being transported in vehicles owned, dispatched or contracted for by the district or one of its schools, at a school or school-sponsored activity or event, during a district-sponsored activity or event, and off school property when the conduct or activity has a reasonable connection to school or any school or district-sponsored curricular or non-curricular activity or event.

1. Causing or attempting to cause damage to school property or stealing or attempting to steal school property.
2. Causing or attempting to cause damage to private property or stealing or attempting to steal private property.
3. Causing or attempting to cause physical injury to another person except in self-defense.
4. Commission of any act which if committed by an adult would be robbery or assault as defined by state law.
5. Violation of criminal law, which has an immediate effect on the school or on the general safety or welfare of students or staff.
6. Violation of district policy or building regulations.
7. Violation of the district's policy on dangerous weapons in the schools. Expulsion shall be mandatory for using or possessing a firearm, in accordance with federal and state law. See policy JICI.
8. Violation of the district's alcohol use/drug abuse policy. See policy JICH.
9. Violation of the district's violent and aggressive behavior policy. See policy JICDD.
10. Violation of the district's tobacco-free schools policy. See policy ADC.
11. Violation of the district's policy on sexual harassment or nondiscrimination. See policy AC, JBB.
12. Throwing any object that might cause bodily injury or damage property, whether or not the property hit by the object is school-owned, unless such activity is part of a supervised school or school-sponsored activity or sport.
13. Directing profanity, vulgar language or obscene gestures toward other students, school personnel or visitors to the school.
14. Engaging in verbal abuse, i.e., name calling, ethnic or racial slurs, or derogatory statements to others that precipitate disruption of the school program or incite violence.
15. Committing extortion, coercion or blackmail, i.e., obtaining money or other objects of value from an unwilling person or forcing an individual to act through the use of force or threat of force.
16. Lying or giving false information, either verbally or in writing, to a school employee.
17. Scholastic dishonesty, which includes but is not limited to cheating on a test, plagiarism or unauthorized collaboration with another person in preparing written work.

Mesa County Valley School District 51

JICDA

CODE OF STUDENT CONDUCT

Adopted: August 6, 2002

Adopted: December 11, 2012

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18. Continued willful disobedience or open and persistent defiance of proper authority including deliberate refusal to obey a member of the school staff.
 19. Behavior on or off school property, which is detrimental to the welfare or safety of other students or school personnel.
 20. Repeated interference with the school's ability to provide educational opportunities to other students.
 21. Engaging in "hazing" activities, including but not limited to: forcing prolonged physical activity, forcing excessive consumption of any substance, forcing prolonged deprivation of sleep, food, or drink, or any other behavior which recklessly endangers the health or safety of an individual for purposes of initiation into any student group.
 22. Violation of the district's dress code policy. See policy JICA.
 23. Violation of the district's policy on student expression. See policy JJC.
 24. Violation of the district's policy regarding student conduct on school buses. See policy JICC.
 25. Violation of the district's policy on bullying prevention and education. See policy JICDE.
 26. Intentionally making a false accusation of criminal conduct or activity against a district employee to law enforcement or to a district official.
 27. Violation of the district's policy on student use of information technology resources. See policy JS.

Each principal shall post a copy of these rules in a prominent place in each school and shall distribute a copy to each student. Copies also shall be available to any member of the public upon request.

Legal References:

- C.R.S. 12-22-303 (7) (*definition of controlled substance*)
- C.R.S. 18-3-202 *et seq.* (*offenses against person*)
- C.R.S. 18-4-301 *et seq.* (*offenses against property*)
- C.R.S. 18-9-124 (2)(a) (*prohibition of hazing*)
- C.R.S. 22-12-105 (3) (*authority to suspend or expel for false accusations against school personnel*)
- C.R.S. 22-32-109.1 (2)(a)(I) (*duty to adopt written conduct and discipline code*)
- C.R.S. 22-32-109.1 (2)(a)(I)(A) (*duty to adopt policies on student conduct, safety and welfare*)
- C.R.S. 22-32-109.1 (9) (*immunity provisions in safe schools law*)
- C.R.S. 22-33-106 (1)(a-g) (*grounds for suspension, expulsion, denial of admission*)

Cross References:

- AC Nondiscrimination
- ADC, Tobacco-Free Schools
- ADD, Safe Schools
- ECAC, Vandalism
- GBGB, Staff Personal Security and Safety
- JBB, Sexual Harassment
- JIC, Student Conduct
- JICA, Student Dress Code
- JICC, Student Conduct on School Buses

Mesa County Valley School District 51

JICDA

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JICDD, Violent and Aggressive Behavior
JICF, Secret Societies/Gang Activity
JICH, Drug and Alcohol Use by Students
JICI, Weapons in Schools
JK, Student Discipline
JKD/JKE, Suspension/Expulsion of Students
JS, Student Use of Information Technology Resources

NOTE: All Board policies with codes containing the letters "JIC" are considered part of the legally-mandated code of conduct and discipline.

Mesa County Valley School District 51

JICI

DANGEROUS WEAPONS IN THE SCHOOLS

Adopted: November 17, 1987

Revised: October 15, 1996

Revised: October 20, 1998

Policy Manual Review: August 6, 2002

Revised: November 17, 2009

Revised: April 6, 2010

Adopted: December 11, 2012

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The Board of Education determines that carrying, bringing, possession and/or use of a weapon by students on school property or at school activities is detrimental to the welfare and safety of the students and school personnel within the district.

Dangerous Weapons

Carrying, bringing, using or possessing a dangerous weapon in any school building, on school grounds or other district property, when being transported in vehicles owned or dispatched by the district or the district's transportation contractor, at any school-sponsored or district-sponsored activity or event, or off school property when the conduct has a reasonable connection to school or any district curricular or non-curricular event without the authorization of the school or the school district is prohibited. An exception to this policy may be made for students participating in an authorized extra curricular activity or team involving the use of firearms.

As used in this policy, "dangerous weapons" means:

- a. A firearm, whether loaded or unloaded;
- b. Any pellet or "bee bee" gun or other device, whether operational or not, designed to propel projectiles by spring action or compressed air;
- c. A fixed blade knife with a blade that measures longer than three inches in length or a spring loaded knife or a pocket knife with a blade longer than three and one-half inches, or
- d. Any object, device, instrument, material, or substance, whether animate or inanimate, used or intended to be used to inflict death or serious bodily injury including, but not limited to a slingshot, bludgeon, brass knuckles or artificial knuckles of any kind.

The principal may initiate expulsion proceedings for students who carry, bring, possess or use a dangerous weapon in violation of this policy. In accordance with federal law, expulsion shall be mandatory for no less than one full calendar year for a student who is determined to have brought a firearm to or possessed a firearm at school in violation of this policy. The Superintendent may modify the length of this federal requirement for expulsion on a case-by-case basis.

Firearm facsimiles

Carrying, using, actively displaying or threatening with the use of a firearm facsimile that could reasonably be mistaken for an actual firearm on district property, when being transported in vehicles dispatched by the district or one of its schools, during a school-sponsored or district-sponsored activity or event, and off school property when such conduct has a reasonable connection to school or any district curricular or non-curricular event without the authorization of the school or school district is prohibited. Students who violate this policy provision may be subject to disciplinary action including but not limited to suspension and/or expulsion.

A student may seek prior authorization from the building principal to carry, bring, use or possess a firearm facsimile that could reasonably be mistaken for an actual firearm on school property for purposes of a school-related or non-school related activity. A student's failure to obtain such prior authorization is a violation of this policy provision and may result in disciplinary action, including but not limited to suspension and/or expulsion. The principal's decision to deny or permit a student to carry, bring, use or possess a firearm facsimile that could reasonably be mistaken for an actual firearm on school property shall be final.

Mesa County Valley School District 51

JICI

DANGEROUS WEAPONS IN THE SCHOOLS

Adopted: November 17, 1987

Revised: October 15, 1996

Revised: October 20, 1998

Policy Manual Review: August 6, 2002

Revised: November 17, 2009

Revised: April 6, 2010

Adopted: December 11, 2012

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School administrators shall consider violations of this policy provision on a case-by-case basis to determine whether suspension, expulsion or any other disciplinary action is appropriate based upon the individual facts and circumstances involved.

Local Restrictions

The Board of Education determines that extra precautions regarding knives are important and necessary to provide for student safety. Therefore, the carrying, bringing, using or possessing of any knife, regardless of the length of the blade, in any school building, on school grounds or other district property, when being transported in vehicles owned or dispatched by the district or the district's transportation contractor, at any school-sponsored or district-sponsored activity or event, or off school property when the conduct has a reasonable connection to school or any district curricular or non-curricular event without the authorization of the school or the school district is prohibited. Students who violate this policy provision shall be subject to appropriate discipline, including suspension or expulsion.

Recordkeeping

The district shall maintain records which describe the circumstances involving expulsions of students who bring dangerous weapons to school, the number of students expelled and the types of weapons involved as required by law.

Referral to law enforcement

In accordance with applicable law, school personnel shall refer any student who brings a firearm or weapon to school without authorization of the school or the district to the appropriate law enforcement agency.

Legal References:

- 18 U.S.C. §921 (a)(3) (federal definition of "firearm")
- 20 U.S.C. §7151 (Gun-Free Schools Act)
- 20 U.S.C. §7151 (h) (requiring schools to have policies requiring referral to law enforcement)
- C.R.S. 18-1-901 (3)(h) (state law definition of "firearm")
- C.R.S. 18-12-105.5(1) (unlawful possession of a deadly weapon)
- C.R.S. 22-32-109.1(2)(a)(l)(G) (policy required as part of safe schools plan)
- C.R.S. 22-33-102 (4) (definition of "dangerous weapon")
- C.R.S. 22-33-106 (1) (grounds for suspension, expulsion and denial of admission)
- C.R.S. 22-33-106 (1)(f) (requiring policy regarding firearm facsimiles)

Cross References:

- JKD/JKE, Student Suspension/Expulsion
- JK, Student Discipline
- JICDA, Code of Student Conduct

NOTE: As a condition of receiving federal funds, the Gun-Free Schools Act requires the district to expel for one calendar year students who bring firearms to school. The district is required to include a description of the circumstances surrounding these expulsions, the name of the school concerned, the number of students expelled and the type of weapons. See Exhibit JICI-E for the definition of "firearm" under the Gun-Free Schools Act.

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JICI

DANGEROUS WEAPONS IN THE SCHOOLS

Adopted: November 17, 1987

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A case-by-case exception to the one-year expulsion requirement must be in writing and may include students with disabilities in order to meet requirements of federal law concerning students with disabilities. It is important to note that federal law requires that educational services must continue for students with disabilities who are properly expelled, although they may be provided in another setting.

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JKD/JKE

STUDENT SUSPENSION/EXPULSION

Page 1 of 3

Related: JKD/JKE-R, JKD/JKE-E

Adopted: June 13, 1972

Revised: August 18, 1998

Readopted: September 19, 2006

Adopted: December 11, 2012

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It is the policy of the Board of Education to provide an educational climate which maintains a disciplined and orderly environment that recognizes, preserves, and protects the individual rights of all students, and provides due process of law to students, parents and school personnel through written procedures consistent with law for the suspension, expulsion, and denial of admission of students when necessary or appropriate.

Further, the Board of Education hereby directs the superintendent to periodically review current procedures and, if necessary, develop new procedures consistent with this policy.

The superintendent shall arrange to make this policy and the accompanying procedures (along with grounds for which students may be suspended or expelled) distributed once to each student in elementary, middle, and high school, and once to each new student in the district. This policy and the accompanying procedures and grounds for suspension/expulsion shall be posted in each school of the district. In addition, any significant change in this policy and accompanying procedures shall be distributed to each student and posted in each school.

Delegation of Authority

1. The Board of Education delegates to the principals of the school district or to a person designated in writing by the principal the power to suspend a student in that school for not more than five school days on the grounds stated in C.R.S. 22-33-106 (1)(a), (1)(b), (1)(c) or (1)(e) or not more than 10 school days on the grounds stated in C.R.S. 22-33-106 (1)(d) unless expulsion is mandatory under law (see exhibit coded JKD/JKE-E), but the total period of suspension shall not exceed 25 school days.

As an alternative to suspension, the principal or designee may, in his or her discretion, permit the student to remain in school with the consent of the student's teachers if the parent/guardian attends class with the student for a period of time specified by the principal or designee. If the parent/guardian does not agree or fails to attend class with the student, the student shall be suspended as provided in this policy and related District disciplinary policies and regulations. This alternative to suspension shall not be used if expulsion proceedings have been or are about to be initiated or if the principal or designee determines that the student's presence in school, even if accompanied by a parent/guardian, would be disruptive to the operations of the school or be detrimental to the learning environment.

2. The Board of Education delegates to the superintendent of schools the authority to suspend, in accordance with Section 22-33-105, C.R.S., a student for an additional ten (10) school days, plus an additional ten (10) school days maximum when necessary in order to present the matter to the Board.
3. The Board of Education delegates to the superintendent of schools the authority, in accordance with Section 22-33-105, C.R.S., to deny admission to or expel for any period not extending beyond one calendar year any student whom the superintendent, in accordance with the limitations imposed by Title 22, Article 33, of the Colorado Revised Statutes, shall determine does not qualify for admission to or continued attendance at the public schools of the District. Such denial of admission or expulsion shall be subject to appeal to the Board. Each student subject to denial or expulsion shall be given an opportunity for a hearing before the superintendent or a designee of the superintendent. If the hearing is conducted by a designee acting as a hearing officer, the hearing officer shall forward findings of fact and recommendations to the superintendent as soon as feasible after the hearing. The

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STUDENT SUSPENSION/EXPULSION

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Related: JKD/JKE-R, JKD/JKE-E

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superintendent shall render a written opinion within five school days after the hearing.

4. The superintendent shall report to the Board at its next meeting each action taken denying admission or expelling a student pursuant to the authority delegated hereunder, such report containing a brief description of the circumstances and reasons for such action.
5. Such denial of admission or expulsion shall be subject to appeal to the Board. The appeal shall consist of a review of the facts that were presented and that were determined at the hearing conducted by the superintendent or by a designee acting as a hearing officer, arguments relating to the decision and questions of clarification from the Board.
6. In determining whether to suspend or expel a student, the Board and other persons to whom disciplinary authority is delegated pursuant to this policy may consider a variety of factors, including, but not limited to, the following:
 - a. the student's age;
 - b. the student's disciplinary history;
 - c. whether the student has a disability;
 - d. the seriousness of the violation committed by the student;
 - e. whether the violation committed by the student threatened the safety of any student or staff member; and
 - f. whether a lesser intervention would properly address the violation committed by the student.

Expulsion for unlawful sexual behavior or crimes of violence

When a petition is filed in juvenile court or district court that alleges a student between the ages of 12 and 18 is alleged to have committed an offense that would constitute unlawful sexual behavior or a crime of violence if committed by an adult, basic identification information, as defined in state law, along with the details of the alleged delinquent act or offense, is required by law to be provided immediately to the school district in which the juvenile is enrolled.

The information shall be used by the Board of Education to determine whether the student has exhibited behavior that is detrimental to the safety, welfare, and morals of the other students or school personnel and whether educating the student in the school may disrupt the learning environment in the school, provide a negative example for other students, or create a dangerous and unsafe environment for students, teachers, and other school personnel. The Board shall take appropriate disciplinary action, which may include suspension or expulsion, in accordance with the student code of conduct and related policies.

The Board may determine to wait until the conclusion of court proceedings to consider expulsion, in which case it shall be the responsibility of the district to provide an alternative educational program for the student as specified in state law.

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Annual reports

The Board annually shall report to the State Board of Education the number of students expelled from district schools for disciplinary reasons or for failure to submit certificates of immunization. Expelled students shall not be included in calculating the dropout rate for the school or the district.

Information to parents

Upon expelling a student, district personnel shall provide information to the student's parent or guardian concerning the educational alternatives available to the student during the period of expulsion, including the right of the parent/guardian to request that the district provide services during the expulsion. If the parent or guardian chooses to provide a home-based education program for the student, District personnel shall assist the parent in obtaining appropriate curricula for the student if requested by the parent or guardian.

If a student is expelled for the remainder of the school year and is not receiving educational services through the district, the school district shall contact the expelled student's parent or guardian at least once every 60 days until the beginning of the next school year to determine whether the child is receiving educational services from some other source.

Legal References:

- C.R.S. 16-11-309 (*crime of violence*)
- C.R.S. 22-32-109.1 (2)(a) (*adoption and enforcement of discipline code*)
- C.R.S. 22-32-109.1 (2)(a)(I)(E) (*policy required as part of safe schools plan*)
- C.R.S. 22-32-109.1 (3) (*agreements with state agencies*)
- C.R.S. 22-33-105 (*suspension, expulsion and denial of admission*)
- C.R.S. 22-33-106 (*grounds for suspension, expulsion and denial of admission*)
- C.R.S. 22-33-106.5 (*information concerning offenses committed by students*)
- C.R.S. 22-33-107 (*compulsory attendance law*)
- C.R.S. 22-33-107.5 (*notice of failure to attend*)
- C.R.S. 22-33-108 (*juvenile judicial proceedings*)
- C.R.S. 25-4-903 (1) (*immunization*)

Cross References:

- GBGB, Personal Security & Safety
- JEA, Compulsory Attendance Ages
- JIC, Student Conduct and subcodes
- JK, Student Discipline
- JKG, Expulsion Prevention

**JS
STUDENT USE OF INFORMATION
TECHNOLOGY RESOURCES**

Page 1 of 6
Adopted: May 4, 2010
Amended: June 19, 2012
Adopted: December 11, 2012

This policy shall govern student use of District Information Technology Resources (DITR), regardless of whether such use occurs on or off District property, and regardless whether use occurs by means of direct connection, telephone line or other common carrier, or by means of any other type of connection or electronic communication, including, but not limited to, wire, fiber, infrared, or wireless media.

For purposes of this policy, DITR shall include hardware, software and data that is owned, leased, licensed, or otherwise kept and maintained by the District for the purpose of accessing, storing, downloading/uploading, recording, sending, receiving, posting, distributing, delivering, displaying or printing electronic or digital information, curriculum, messages, records, mail, files or data. DITR shall include, but is not limited to, District computers, computer systems and computer peripherals, electronic tablets, iPads, e-readers, smartphones and similar devices, District local and wide-area computer networks and servers, District e-mail and other electronic communication systems, District-hosted or District-sponsored internet access, websites and connectivity, and the equipment and software programs or packages associated with such access, connectivity, systems and equipment.

Declaration of Purposes

The Board of Education finds that technological advances have fundamentally altered the way in which information is retrieved, conveyed and transmitted in our society. Such changes require educators to adapt and integrate appropriate new technology into the learning process to facilitate, support and enhance delivery of curriculum and as tools and resources to educate and to inform. The District is committed to make available for student use DITR in schools for the following purposes—

- To provide access to relevant and appropriate academic information and resources available on the internet and through electronic communication and data storage systems;
- To allow students to participate in on-line or electronic curriculum or distance learning activities as needed or appropriate;
- To consult and communicate with other students and individuals for educational purposes;
- To conduct academic or educational research;
- To engage in activities requiring students to think critically, analyze information, write clearly, and use problem-solving skills;
- To practice and develop computer and research skills that are necessary for continued education or entry into the workforce upon graduation; and
- To foster intellectual curiosity and shape positive student attitude toward lifelong learning.

Regulated Access and Use

Access and use of DITR is reserved for District students and staff for the limited purposes set forth above, and shall not be open or available for use by the general public. Except as provided in Board policy regarding student publications, no District-owned or sponsored website or other component of DITR shall constitute or be established or maintained as a public forum.

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Blocking or filtering obscene, pornographic and harmful information

The Internet and electronic communications offer fluid environments in which students may access or be exposed to materials and information from diverse and rapidly changing sources, including some that may be harmful to students. The Board recognizes that it is impossible to predict with certainty what information students may access or obtain. Nevertheless, the district shall take reasonable steps to protect students from accessing material and information that is obscene, pornographic or otherwise harmful to minors, as defined by the Board. Technology protection measures that block or filter material and information that is obscene, pornographic or otherwise harmful to minors, as defined by the Board, shall be installed or implemented, as soon as practicable, with respect to each DITR component or device that allows for access to the Internet by a minor from any location. Such technology protection measures may be relaxed or disabled for student use only for bona fide research purposes authorized by and under the direct supervision of a district staff member.

Students shall report access to material and information that is obscene, child pornography, harmful to minors or otherwise in violation of this policy to the supervising staff member. If a student becomes aware of other students accessing such material or information, he or she shall report it to the supervising staff member.

No expectation of privacy

DITR and its components, including computers, servers and systems, are owned by the district and are intended for educational purposes at all times. Students shall have no expectation of privacy when using them or when accessing or using the Internet or electronic communications by means of DITR. The district reserves the right to monitor, inspect, copy, review and store (at any time and without prior notice) all usage of DITR, including district computers and computer systems and the files contained therein, including all Internet and electronic communications access and transmission/receipt of materials and information. All files, data, material and information stored, accessed, received, downloaded or uploaded through or by means of DITR shall remain the property of the district.

Security

DITR shall be administered in a manner that places a high priority on security and student safety in connection with student use of DITR, especially in connection with on-line activities. Students who identify a security problem, such as a suspected computer virus, while using the Internet or electronic communications must immediately notify a system administrator. Students should not demonstrate, circulate or download the problem to other users.

In addition, students shall not:

—Disclose or share passwords except as authorized by school officials, attempt to obtain, modify or use another person's password or any other identifier, attempt to log on to the Internet or other DITR as a system administrator, or log in through another user's account;

—gain or attempt to gain unauthorized access to another user's files or data, to District file

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servers or other DITR devices or components, or to third party file servers.

—read, alter, delete or copy or intercept electronic communications of other system users, or attempt to engage in such activities.

—Use “hacking” software or other tools to hack or compromise DITR security measures or components, or introduce, install or upload spyware, computer viruses or malware to or with DITR or to any device, component or network within DITR.

Safety

Students shall not reveal or transmit to third parties not employed by the district any personal social security numbers, home addresses, phone numbers, photographs or other personally identifiable information about themselves while using DITR to access the Internet or other electronic communications, and shall not be required to do so by district staff members. Without first obtaining permission of the supervising staff member, students shall not use their last name or any other information that might allow another person to locate or identify him or her. Students shall not use DITR to arrange face-to-face meetings with persons met on the Internet or through electronic communications.

Vandalism

Vandalism of DITR is prohibited. For purposes of this policy, vandalism is defined as any malicious or intentional attempt to harm, destroy, modify, abuse, reconfigure or disrupt operation of any DITR, including, but not limited to, any network within the school district or any network connected to the Internet, operation of any form of electronic communications, the data contained on any network or electronic communications, the data of another user, usage by another user, or district-owned software or hardware. This includes, but is not limited to, the uploading or creation of computer viruses and the use of encryption software.

Unauthorized software

Students shall not download or install any software, mobile app, shareware, freeware onto DITR servers, drives or disks without prior authorization from the supervising staff member or District Technology Services personnel. Students are prohibited from using DITR to use, share, install, download or otherwise obtain or distribute any copyrighted software, music, video or data files that has been downloaded or is otherwise in the user's possession unlawfully or without appropriate license from the copyright owner.

Other Unauthorized and Unacceptable Uses

Students shall use DITR in a responsible, efficient, ethical and legal manner.

Because technology and ways of using technology are constantly evolving, every unacceptable use of DITR cannot be specifically described in policy. However, at minimum, students are prohibited from using DITR to violate or facilitate or carry out any conduct that is in violation of the Code of Student Conduct. In

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addition, no student shall use DITR to access, create, transmit, retransmit or forward material or information:

1. that promotes violence or advocates destruction of property including, but not limited to, access to information concerning the manufacturing or purchasing of destructive devices or weapons;
2. that uses inappropriate or profane language that is likely to be offensive to others in the school community;
3. that contains pornographic, obscene or other sexually oriented materials, either as pictures or writings, that are intended to stimulate erotic feelings or appeal to prurient interests in nudity, sex or excretion;
4. that harasses, threatens, demeans, or promotes violence or hatred against another person or group of persons in violation of the district's policies against discrimination, bullying and other violent or aggressive behaviors;
5. for personal profit, financial gain, advertising, political campaigns or other private or commercial purposes not within the scope of the declared educational purposes of DITR set forth in this policy;
6. that copies, reproduces or plagiarizes the work of another without authorization from the author or owner of the work;
7. that is knowingly false or could be construed as intending to purposely damage another person's reputation;
8. in violation of any federal or state law or other district policy or regulation, including but not limited to, the District's policy regarding use of copyrighted material;
9. that impersonates another or transmits through an anonymous remailer; or
10. that accesses fee services without specific permission from the system administrator.

The Board directs and authorizes the Superintendent to develop appropriate additional rules and regulations governing acceptable use of DITR as may be necessary to effectuate the intent and purposes of this policy. Such regulations shall include reasonable procedures, requirements and restrictions and conditions regarding such use in order to—

- (a) assure that students use DITR in a responsible, efficient, ethical and legal manner, and only for educational purposes as set forth above;
- (b) detect and prevent the use of DITR in connection with the receipt or transmittal of inappropriate or harmful material via Internet, electronic mail, or other forms of direct electronic communications;
- (c) detect and prevent unauthorized access to or use of DITR;
- (d) maintain and enforce standards for acceptable use of DITR as set forth in this policy;
- (e) address privacy issues, including unauthorized online disclosure, use, or dissemination of personal identification information or other private facts regarding any person; and to
- (f) comply with the Children's Internet Protection Act and other applicable laws.

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Online Activity Education and Monitoring

Students using or permitted to use DITR shall receive education designed to develop their intellectual skills needed to discriminate among information sources, to enhance their ability to identify information appropriate to their age and developmental levels and to evaluate and use information to meet their educational goals. Such education shall also address appropriate online behavior, and include specific instruction regarding interaction with other individuals on social networking websites, in chat rooms and through other platforms for direct electronic communication, and regarding cyberbullying awareness and response. Students shall have specifically defined objectives and search strategies prior to using DITR to access material and information on the Internet and/or through electronic communications.

The district will make reasonable efforts to monitor the online activities of students to verify that students are using DITR responsibly and safely. The Superintendent may develop a plan to identify and coordinate specific monitoring activities of administrators, teachers and other staff members. Staff members assigned to supervise student use of DITR shall exercise due diligence in monitoring student online behavior and activities, and shall receive training in Internet and electronic communications safety and appropriate monitoring methods, provided funding is available for such training.

Upon request, parents shall be afforded an opportunity to observe student use of the Internet and electronic communications in schools.

Student use is a privilege

Student use of the Internet and electronic communications is a privilege, not a right. The district may deny, revoke or suspend a student's access to or use of DITR at any time, in which case the student's accounts or files may be closed or locked.

The building principal may deny or restrict access to or use of DITR with respect to any student whose use of DITR poses an identifiable security risk, whose disciplinary record demonstrates repeated misconduct involving the Internet, electronic communications or other information technology resources, or whose privilege to access or use such resources was revoked or restricted by the school or other institution at which the student was last enrolled or placed.

Students shall take responsibility for their own use of DITR and for understanding the acceptable and unacceptable uses of such tools, especially when accessing Internet or participating in electronic communications, to avoid contact with inappropriate material or information. Compliance with this policy and the Code of Student Conduct is a condition of such use. Failure to comply with this policy shall be grounds for revocation or suspension of any or all DITR privileges, and may result in school disciplinary action, including suspension or expulsion. In the event unlawful conduct has occurred or is suspected, the violation may also be reported to law enforcement.

Students and parents/guardians may be required to sign, as a condition of granting or continuing access and privileges to use DITR, a document affirming the student's acceptance of responsibility for acceptable

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and responsible use of DITR and acknowledging receipt of this policy and its implementing regulations, if any.

No warranties or endorsement

It is impossible to predict with certainty what information students might locate or be exposed to through the Internet or otherwise obtain or be exposed to while using DITR. The District makes no guarantee or warranty as to the accuracy, quality or appropriateness of information obtained by or through use of DITR, nor does the availability of information by means of DITR imply or endorsement or approval by the District of the content of such information. The district shall not be responsible for any damages, losses or costs a student suffers in using DITR, including damages, losses or costs incurred from loss of data and service interruptions, as well as losses or damages caused by unauthorized use, misdeliveries, non-deliveries, or exposure to harmful information. Use of any information obtained via the Internet and electronic communications is at the student's own risk.

(Adoption date)

LEGAL REFS.: 47 U.S.C. 254(h) (*Children's Internet Protection Act of 2000*)
47 U.S.C. 231 (*Children's Online Privacy Protection Act of 1998*)
20 U.S.C. 6801 *et seq.* (*Elementary and Secondary Education Act*)
C.R.S. 22-87-101 *et seq.* (*Children's Internet Protection Act*)
47 U.S.C. § 254(h)(5)B) (*Protecting Children in the 21st Century Act*)

CROSS REFS.: AC, Nondiscrimination/Equal Opportunity
JICDA, Code of Student Conduct
JICJ, Student Use of Cell Phones and Other Personal Electronic Devices

Mesa County Valley School District 51

IGA

CURRICULUM DEVELOPMENT

Adopted: May 8, 1990

Revised: December 1, 1998

Tabled: November 13, 2012

Adopted: December 11, 2012

The Board of Education recognizes that ultimate authority and decision on matters of curriculum are responsibilities of the Board. Under state statutes, curriculum and programs of instruction will be based on state adopted Colorado Academic Standards

The Office of Instructional Support under the direction of the Superintendent's Executive Designee is responsible for the facilitation of the development and ongoing revision of the curriculum. The actions described in the above two sentences are outlined in policy IGD and can be omitted from this policy.

The district has developed a unified curriculum and related resources/products that can be accessed by all personnel on the online Teacher Resource Center (TRC). The curriculum is based on Colorado Academic Standards and is required of all teachers. Curriculum is embodied in various documents and delineates program scope and sequence, grade level expectations, units and/or lessons and formative and benchmark assessments. The products found on the Teacher Resource Center (TRC) represent the district's standards-based curriculum which includes essential learning outcomes intended for all students. They require careful structuring, articulation, systematic planning, explicit teaching, and assessment/evaluation.

The district's standards-based curriculum is established and maintained in conformity with the following principles:

1. Curriculum must be consistent with the Board's stated philosophy and goals.
2. Curriculum must serve the needs of society as well as the individual.
3. When developing or revising curriculum the district shall seek input from and shall work in cooperation with educators, parents, student's business persons and members of the community who are representative of the cultural diversity of the district.
4. Improvement of the curriculum must be a continuous process based on research and critical analysis.
5. Curriculum must be influenced by continuing discoveries about child growth and development, and the nature of the learning process.
6. Curriculum must have sufficient flexibility to allow for differentiated teaching and learning styles.
7. Curriculum must focus on all students and all Colorado Academic Standards.
8. Curriculum must be designed with the end in mind using a backwards progression 12th grade to preschool.
9. Curriculum will be vertically articulated and horizontally coordinated.
10. Curriculum must prepare all students with 21st century skills.

The superintendent shall by appropriate regulations implement the provisions of this policy.

Legal References:

C.R.S. 22-7-407

1 CCR 301-1, Rules 2202-R-2.07(2)

Mesa County Valley School District 51

IGD

PROGRAM ADOPTION

Adopted: August 18, 1987

Revised: November 19, 2002

Tabled: November 13, 2012

Adopted: December 11, 2012

The Board of Education has a specific duty under state statutes to determine the educational programs to be carried on in the district's schools. The unified curriculum shall be aligned with Colorado Academic Standards to ensure that each student will have the educational experiences needed to achieve the adopted standards.

Accordingly, after research and planning by committees appointed by the Superintendent's and/or designee all new programs and courses of study, as well as the elimination or extensive alteration of current programs and courses, will be presented by the Superintendent to the Board for consideration and action.

However, the Superintendent shall be authorized to pilot programs or courses of study for a period not to exceed two years. The Board shall be kept apprised of all such pilot activities prior to initiation of such activities.

Legal Reference:

C.R.S. 22-7-407

C.R.S. Section 22-32-109 (1) (t)

INSTRUCTIONAL RESOURCES SELECTION AND ADOPTION

Related: IJJ-R

Adopted: October 10, 1972

Revised: November 15, 1988

Revised: July 11, 2011

Tabled: November 13, 2012

Adopted: December 11, 2012

The Board of Education is by virtue of the Colorado constitution and statutes vested with the authority and discretion over the selection of Instructional Resources contained in the various schools throughout the district. Responsibility and approval for recommending Instructional Resources shall rest with the Superintendent or his Executive Designee after input and recommendation by the Resource Adoption committees and the instructional team.

Instructional Resources Definitions:

Instructional Resources is defined as content that conveys the essential knowledge and skills of a subject in the public schools curriculum through a medium or a combination of media for conveying information to a student. The term includes a book, supplementary materials, computer software, DVD, CD-ROM, computer online services, an electronic medium, or other means of conveying information to the student otherwise contributing to the learning process through electronic means, including open source materials.

“Open source instructional materials” is electronic instructional material that is available for downloading from the Internet at no charge to a student without requiring the purchase of an unlock code, membership, or other access or use charge, except for a charge to order an optional printed copy of all or part of the instructional material.

“Technical equipment” is hardware, a device, or equipment necessary for instructional use in the classroom to gain access to or enhance the use of electronic instructional materials or professional use by a classroom teacher.

Instructional Resources shall be chosen according to the following criteria:

1. To advance the expectations of the unified curriculum that are aligned to Colorado Academic Standards within the course or program.
2. To contribute toward continuity, integration, and articulation of the curriculum.
3. To meet a wide range of needs and interests in student performance levels.
4. To diversify in such areas as ethnicity, gender, national origin or handicapping conditions.
5. To support teaching practices known to positively impact student learning.

In selecting Instructional Resources how are to be acquired, by those persons exercising delegated authority under this policy shall be guided by principles and criteria which are enumerated in both policy and procedures.

Final recommendation of the program from the Curriculum and Instructional Resources Governance Committee shall be presented by the Superintendent or Designee to the Board of Education for formal action. Where the Board has taken formal action approving Instructional Resources, it shall not be necessary to again obtain approval from the Board in order to acquire later editions of the same resources so long as the later editions bear the same title, deal with the same subject matter and are in substantially the same format.

The Superintendent or his Designee is authorized to develop or cause to be developed appropriate and reasonable procedures for the implementation of this policy. Any such procedures developed for the implementation of this policy shall be subject to review by the Board of Education.

Mesa County Valley School District 51

IIJ

INSTRUCTIONAL RESOURCES SELECTION AND ADOPTION

Related: IIJ-R

Adopted: October 10, 1972

Revised: November 15, 1988

Revised: July 11, 2011

Tabled: November 13, 2012

Adopted: December 11, 2012

Legal References:

C.R.S. 22-1-104(2)

C.R.S. 22-32-109 (1) (t)

C.R.S. 22-32-110(1) (o), (p), (q), (r)

C.R.S. 22-53-108(2)

Cross References:

IB, Academic Freedom

IJL, Library Materials Selection

KEC, Public Complaints About Instructional Materials



Mesa County Valley School District No. 51

**Resolution For the Approval of the
Scenario B (Old one presented at November 13, 2012)**

Board of Education Resolution: 12/13: 39

Adopted: December 11, 2012

WHEREAS, Mesa County Valley School District No. 51, has a director district plan of representation, with the Board of Education being comprised of one qualified elector from each of the five (5) director districts. Director districts shall be contiguous, compact, and shall be as nearly equal in population as possible. Director districts in this school district shall be designated as Director District A, Director District B, Director District C, Director District D and Director District E;

WHEREAS, C.R.S 22-31-110 (1) (a) states: that every four years the board of education of each school district having a director district plan of representation or a combined director district and at-large plan of representation shall determine the population in each of the director districts and, if each director district does not contain substantially the same number of persons as each of the other director districts, it shall be the duty of the board, by resolution, to revise the director district boundaries and re-designate the director districts to comply with the specifications prescribed in the Statute without changing the number of director districts;

WHEREAS, Mesa County Valley School District No. 51 last reapportioned the director districts in 2001;

WHEREAS, Data supplied by the district's planning consultant did show an increase in total population with the school director district populations requiring reapportionment; and WHEREAS, the data supplied shows a significant shift in population among the five director districts.

NOW THEREFORE BE IT RESOLVED that Mesa County Valley School District No. 51 shall realign the boundaries for each of the director districts as shown below:

District A – Beginning at the intersection of 25 Road and G Road in Mesa County, Co.;

Thence westerly along the centerline of G Road to the 22 3/4 Road alignment;

Thence southerly along the 22 3/4 Road alignment to the centerline of 22 3/4 Road;

Thence southerly along the centerline of 22 3/4 Road to the centerline of the Colorado River;

Thence southeasterly along the centerline of the Colorado River to the centerline of Redlands Pkwy.;

Thence southeasterly along the centerline of Redlands Pkwy. to the centerline of S. Broadway Street;

Thence northerly along the centerline of S. Broadway Street to the centerline of the Redlands 2nd Lift Canal;

Thence southerly along the centerline of the Redlands 2nd Lift Canal to the centerline of the Redlands 3rd LIDT Canal;

K-4.1.a.



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**Resolution For the Approval of the
Scenario B (Old one presented at November 13, 2012)**

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Thence westerly along the centerline of the Redlands 3rd LIDT Canal to the centerline of Tiara Dr.;

Thence southwesterly along the centerline of Tiara Dr. to the centerline of Wood Ct.;

Thence southwesterly along the centerline of Wood Ct. and southwesterly along the Wood Ct. alignment to the north boundary of the Colorado National Monument;

Thence northwesterly along the north boundary of the Colorado National Monument to the Centerline of U.S. Highway 340;

Thence northerly along the centerline of U.S. Highway 340 to the city limits of the City of Fruita;

Thence westerly and northerly along said city limits to the centerline of the Colorado River;

Thence westerly along the centerline of the Colorado River to the west boundary of the Mesa 51 School District;

Thence northerly and easterly along said Mesa 51 School District boundary line to a line extended northerly from the 25 Road alignment;

Thence southerly along said line to the POINT OF BEGINNING.

District B – Beginning at the intersection of 25 Road and G Road in Mesa County, Co.;

Thence westerly along the centerline of G Road to the 22 3/4 Road alignment;

Thence southerly along the 22 3/4 Road alignment to the centerline of 22 3/4 Road;

Thence southerly along the centerline of 22 3/4 Road to the centerline of the Colorado River;

Thence southeasterly along the centerline of the Colorado River to the centerline of Redlands Pkwy.;

Thence southeasterly along the centerline of Redlands Pkwy. to the centerline of S. Broadway Street;

Thence northerly along the centerline of S. Broadway Street to the centerline of the Redlands 2nd Lift Canal;

Thence southerly along the centerline of the Redlands 2nd Lift Canal to the centerline of the Redlands 3rd LIDT Canal;

Thence westerly along the centerline of the Redlands 3rd LIDT Canal to the centerline of Tiara Dr.;

Thence southwesterly along the centerline of Tiara Dr. to the centerline of Wood Ct.;

Thence southwesterly along the centerline of Wood Ct. and southwesterly along the Wood Ct. alignment to the north boundary of the Colorado National Monument;

Thence northwesterly along the north boundary of the Colorado National Monument to the Centerline of U.S. Highway 340;



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Thence northerly along the centerline of U.S. Highway 340 to the city limits of the City of Fruita;
Thence westerly and northerly along said city limits to the centerline of the Colorado River;
Thence westerly along the centerline of the Colorado River to the west boundary of the Mesa 51 School District;
Thence southerly, easterly and northerly along said Mesa 51 School District boundary line to the west section line of Section 33 Township 13 South, Range 97 West of the 6th Principal Meridian;
Thence northerly along the section lines to the north section line of Section 3, Township 13 South, Range 97 West;
Thence easterly along the section lines to the east section line of Section 34, Township 12 South, Range 97 West;
Thence northerly along the east section line of said Section 34 to the north section line of said Section 34;
Thence westerly along the section lines to east section line of Section 30, Township 12 South, Range 97 West;
Thence northerly along said east section line of Section 30 to the north section line of Section 30;
Thence westerly along the section lines to the west section line of Section 23, Township 12 South, Range 98 West;
Thence northerly along the section lines to the centerline of Whitewater Creek Rd.;
Thence westerly along the centerline of Whitewater Creek Rd. to the centerline of Reeder Mesa Rd.;
Thence westerly along the centerline of Reeder Mesa Rd. to the centerline of U.S. Highway 50;
Thence westerly along the centerline of U.S. Highway 50 to the 27.5 Rd. alignment as extended southerly to its intersection with U. S. Highway 50;
Thence northerly along the 27.5 Rd. alignment and northerly along the centerline of 27.5 Rd. to the centerline of Unawep Ave.;
Thence easterly along the centerline of Unawep Ave. to the 28 Road alignment;
Thence northerly along the 28 Road alignment to the centerline of 28 Road;
Thence northerly along 28 Road to the centerline of the I-70 Business Loop;
Thence westerly along the I-70 Business Loop to the centerline of Pitkin Avenue;
Thence westerly along the centerline of Pitkin Avenue to the centerline of S. 9th Street;
Thence northerly along the centerline of S. 9th Street to the centerline of Gunnison Ave.;
Thence westerly along the centerline of Gunnison Ave. to the centerline of 8th St.;
Thence northerly along the centerline of 8th St. to the centerline of North Avenue;
Thence westerly along the centerline of North Avenue to the centerline of S. 7th Street;
Thence northerly along the centerline of S. 7th Street to the centerline of 26.5 Rd.;

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Thence northerly along the centerline of 26.5 Rd. to the centerline of G Road;
Thence westerly along the centerline of G Road to the POINT OF BEGINNING.

District C – Beginning at the intersection of 29 Road with Patterson Road in Grand Junction, Co.;

Thence southerly along the centerline of 29 Road to the centerline of the I-70 Business Loop;
Thence westerly along the centerline of the I-70 Business Loop to the centerline of Pitkin Avenue;

Thence westerly along the centerline of Pitkin Avenue to the centerline of S. 9th Street;
Thence northerly along the centerline of S. 9th Street to the centerline of Gunnison Ave.;

Thence westerly along the centerline of Gunnison Ave. to the centerline of 8th St.;

Thence northerly along the centerline of 8th St. to the centerline of North Avenue;

Thence westerly along the centerline of North Avenue to the centerline of S. 7th Street;

Thence northerly along the centerline of S. 7th Street to the centerline of 26.5 Rd.;

Thence northerly along the centerline of 26.5 Rd. to the centerline of G Road;

Thence westerly along the centerline of G Road to the centerline of 25 Road;

Thence northerly along the centerline of 25 Road and the 25 Road alignment to the northern boundary of Mesa 51 School District;

Thence easterly along the northern boundary of the Mesa 51 School District to the 29 Road alignment;

Thence southerly along the 29 Road alignment to the centerline of 29 Road;

Thence southerly along the centerline of 29 Road to the POINT OF BEGINNING.

District D – Beginning at the intersection of 29 Road with Patterson Road in Grand Junction, Co.;

Thence northerly along the centerline of 29 Road and the 29 Road alignment to the northern boundary of Mesa 51 School District;

Thence easterly along the northern boundary of the Mesa 51 School District to the 31 Road alignment;

Thence southerly along the 31 Road alignment to the centerline of 31 Road;

Thence southerly along the centerline of 31 Road to the centerline of the Colorado River;

Thence westerly along the centerline of the Colorado River to the 30.5 Rd. alignment;

Thence southerly along said 30.5 Rd. alignment to the centerline of C Rd.;

Thence easterly along the centerline of C Rd. to the centerline of 31 Rd.;

Thence easterly along the centerline of 31 Rd. to the centerline of U.S. Highway 50;



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Thence westerly along the centerline of U.S. Highway 50 to the southeastern boundary of the Mesa 51 School District;

Thence westerly along the southeastern boundary of the Mesa 51 School District to the centerline of the Union Pacific Railroad;

Thence northerly along the centerline of the Union Pacific Railroad to the centerline of Belmont Dr. as extended southerly;

Thence northerly and northerly along the centerline of Belmont Dr. to the centerline of B Road;

Thence easterly along the centerline of B Rd. to the centerline of 28.5 Rd.;

Thence northerly along the centerline of 28.5 Rd. to the centerline of U.S. Highway 50;

Thence westerly along the centerline of U.S. Highway 50 to the 27.5 Rd. alignment as extended southerly to its intersection with U. S. Highway 50;

Thence northerly along the 27.5 Rd. alignment and northerly along the centerline of 27.5 Rd. to the centerline of Unawep Ave.;

Thence easterly along the centerline of Unawep Ave. to the 28 Road alignment;

Thence northerly along the 28 Road alignment to the centerline of 28 Road;

Thence northerly along 28 Road to the centerline of the I-70 Business Loop;

Thence easterly along the I-70 Business Loop to the centerline of 29 Road;

Thence northerly along the centerline of 29 Road to the POINT OF BEGINNING.

District E – Beginning at the intersection of 31 Road with F Road in Grand Junction, Co.;

Thence northerly along the centerline of 31 Road and the 31 Road alignment to the northern boundary of Mesa 51 School District;

Thence easterly and southerly along the boundary of the Mesa 51 School District to the west section line of Section 33 Township 13 South, Range 97 West of the 6th Principal Meridian;

Thence northerly along the section lines to the north section line of Section 3, Township 13 South, Range 97 West;

Thence easterly along the section lines to the east section line of Section 34, Township 12 South, Range 97 West;

Thence northerly along the east section line of said Section 34 to the north section line of said Section 34;

Thence westerly along the section lines to east section line of Section 30, Township 12 South, Range 97 West;

Thence northerly along said east section line of Section 30 to the north section line of Section 30;

Thence westerly along the section lines to the west section line of Section 23, Township 12 South, Range 98 West;

Thence northerly along the section lines to the centerline of Whitewater Creek Rd.;

K-4.1.a.



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Thence westerly along the centerline of Whitewater Creek Rd. to the centerline of Reeder Mesa Rd.;

Thence westerly along the centerline of Reeder Mesa Rd. to the centerline of U.S. Highway 50;

Thence westerly along the centerline of U.S. Highway 50 to the centerline of 31 Rd.;

Thence northerly along the centerline of 31 Road to the centerline of C Rd.;

Thence westerly along the centerline of C Rd. to the 30.5 Rd. alignment;

Thence northerly along the 30.5 Rd. alignment to the centerline of the Colorado River;

Thence easterly along the Colorado River to the centerline of 31 Rd.;

Thence northerly along the centerline of 31 Rd. to the POINT OF BEGINNING.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on December 11, 2012.

Terri N. Wells, Secretary Board of Education

**BOARD OF EDUCATION
MESA 51 SCHOOL DISTRICT**
Grand Junction, Colorado
November 13, 2012

Old - B
Scenario
Presented
November 13

Director District Reapportionment

Situation

Colorado State Law (C.R.S. 22-31-110) requires that the Board revise the boundaries of its director districts to contain substantially the same number of persons every four years. A reapportionment of director districts conducted in compliance with State law and based upon the most recent population estimates for the district will be presented during the meeting. State statutes suggest that pending reapportionments be complete by December 31, 2012.

Population estimates for the current director districts were obtained through the use of 2010 U.S. Census data. 2012 estimates were not available from the commercial providers traditionally utilized throughout the State. Therefore, this data represents the best estimate of population for small areas in Mesa County. The data has been verified and found to be accurate for purposes of this analysis.

The statute requires that the districts be compact, contiguous and as nearly equal in size as possible. The Director Districts proposed were developed from the District's existing representation map and attempt to maintain the historic pattern of representation.

The 2010 populations of the existing Director Districts is shown in the following table. A maximum deviation of 3% is recommended to insure compliance. The proposed Director District scenario complies with this standard and divide the approximately 143,328 persons in the district into five equal districts.

Existing Director District Populations

District	2010 Population	Average District	Deviation From Average	Percentage Deviation
A	30,314	28,666	1,648	5.75%
B	28,348	28,666	-318	-1.11%
C	27,903	28,666	-763	-2.66%
D	29,541	28,666	875	3.05%
E	27,222	28,666	-1,444	-5.04%
Total District Population	143,328			

A scenario for reapportionment of the current Director Districts is proposed in the following table. The proposed districts have been reconfigured to equalize population, maintain current boundaries when possible, reflect communities of interest and utilize natural and obvious borders. The attached map shows the existing boundaries and the proposed new Director Districts.

Proposed Director District Populations

District	2010 Population	Average District	Deviation From Average	Percentage Deviation
A	28,746	28,666	80	0.28%
B	28,737	28,666	71	0.25%
C	28,592	28,666	-74	-0.26%
D	28,453	28,666	-213	-0.74%
E	28,800	28,666	134	0.47%
Total District Population	143,328			

Recommendation

The Superintendent recommends that the Board consider the director district presentation and take action at their next meeting on December 11th, 2012.

Mesa 51 School District - Proposed 2012 Director Districts

